





Typical Side Slope Channel Cross Section



Reclamation Summa	ary - 3:1 Inter Bench		9A>	(Stockpile
Direct Costs			Cur	rent
	Earthmoving		\$	351,059
	Vegetation	100%	\$	72,410
	Other		\$	16,677
	Subtotal, Direct Costs		\$	440,146
Indirect Costs				
	Mobilization and Demobilization	1.1%	\$	4,842
	Contingencies	2.0%	\$	8,803
	Engineering Redesign Fee	4.5%	\$	19,807
	Contractor Profit and overhead	25.0%	\$	110,036
	Project Management Fee	5.0%	\$	22,007
	State Procurement Cost	2.0%	\$	8,803
	Indirect Percentage Sum =	39.6%		
	Subtotal, Indirect Costs		\$	174,298
Earthwork Total			\$	614,444
O&M Costs			\$	152,007
Total Costs			\$	766,450

Data Sources:

MMD. 1996. Closeout Plan Guidelines for Existing Mines, Mining Act Reclamation Bureau Mining and Minerals Division New Mexico Energy, Minerals and Natural Resources Department. April 30, 1996.

OSM. 2000. U.S. Department of the Interior, Office of Surface Mining Reclamation and Enforcement Handbook for Calculation of Reclamation Bond Amounts. April 5, 2000.

Notes:

- 1) Indirect costs are based on the guidance available from MMD (1996) and OSM (2000).
- 2) Direct and Indirect Costs reflect 2003 Approved Tyrone CCP Submittal for comparison purposes.

Table 2: 9AX Stockpile - Earthwork Quantities

June 11, 2014

Item	Description	Location 1	Location 2	Area (AC)	Cover Depth (in)	Bank Volume (bcy)	Swell Factor (%)	Loose Volume (Icy)
	Grade Surface	9AX - North		48	-	451,017	0%	451,017
	Grade Surface	9AX - South		16	-	150,339	0%	150,339

June 11, 2014

									Production				Direct			Maximum	
							Grade	Soil	Method/	Work			Drive			Push	Normal
Task Description	Location 1	Equipment	Volume	Productivity	Task Time	Material	Factor	Weight	Blade	Hour	Visibility	Elevation	Trans.	Grade	Operator	Distance	Production
			(cy)	(cy/hr)	(hours)			(lb/cy)		(min/hr)				(%)		(feet)	(cy/hr)
Grade Surface	9AX - North	D11T	451,017	979	461	1.2	1.58	3,600	1.2	50	1	1	1	-29	1	458	808
Grade Surface	9AX - South	D11T	150,339	1,741	86	1.2	1.58	3,600	1.2	50	1	1	1	-29	1	235	1,437

Equipment Type		Task	Location 1	Location 2	O	wning and perating Cos /hr)	Fuel t Consumption (gal/hr)	Fuel Consumption (gal)	Labo Cost (\$/h		Number of Units (Equipment)	Time Req'd (hrs)	Total Cost (\$)
Dozers-Earth	nmoving												
	D11T	Grade Surface	9AX	Outslopes	\$	505.72	29.70	13,685	\$	46.59	1	460.7	\$ 254,475
	D11T	Grade Surface	9AX	Outslopes	\$	505.72	29.70	2,566	\$	46.59	1	86.4	\$ 47,707
Loaders													
Water Truck	and Grader*												
	Off-Hwy W	ater Tanker Truck	9AX		\$	169.54	15.35	1,768	\$	48.59	1	115.2	\$ 25,126
	Motor Grad	der	9AX		\$	159.61	9.50	1,095	\$	46.59	1	115.2	\$ 23,751
*Assume the	ere is a water tru	uck and motor grader rur	nning 1 hour twice a day	when the dozers are runnin	ng over an	n 8 hour worl	k day.					9AX	\$ 351,059

Data Sources:

- 1. EquipmentWatch Version Version 6.9.3B. Penton Media, Inc (http://www.equipmentwatch.com). Revised Date: 2nd Half 2013
- 2. Western Refining Quote 10/29/13
- 3. Labor rates based on NM Department of Labor Type H (Heavy Engineering) labor rates.

June 11, 2014

Description:

Includes scarifying, discing, rangeland drill seeding, mulching, crimping, and daily per diem

Stockpile Areas		Unit	Subtotal	
		Cost	Cost	Area
Unit or Disturbance	(acres)	(\$/acre)	(\$)	Reference
9AX	64	\$ 1,137	\$ 72,410	Rocky Mountain Reclamation, Laramie WY (10/31/13)

Data Sources:

Location adjustment:

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Item	Activity	Quantity	Unit	Unit Cost (\$/unit)		Direct Item Cost (\$)	Reference	Means Line Item	Means Page	Description
Bench Grading 9AX	Bench Grading	7,650	ft	\$	2.18	\$ 16,677				See Note 1 for full description
				9AX Direct Cost 1	Гotal	\$ 16,677 \$ 16,677				

Description Notes:

RS Means Heavy Construction Cost Data (27th Annual Edition 2013) New Mexico 880 Las Cruces

0.844

Excavate benches D11T CD, 87-foot push, 300-foot interbench length, 9.26 cy/lf, and 31.6-foot-wide benches. Finish grade channel benches using D9T. Three passes per bench, 1 MPH operating speed.

June 11, 2014

Erosion Control and Monitoring[1]

Indirect Cost Percentage

17.5%

	Years 1	Years 2-12	
Base:	\$3,870	\$3,870	\$/day
Time:	12.0	2.0	day/yr
Annual:	\$46,443	\$7,740	\$/vr

		Annual
		Current
		Cost
	Year	(\$)
1	1	\$46,443
2	2	\$7,740
3	3	\$7,740
4	4	\$7,740
5	5	\$7,740
6	6	\$7,740
7	7	\$7,740
8	8	\$7,740
9	9	\$7,740
10	10	\$7,740
11	11	\$7,740
12	12	\$7,740
13	13	\$0
14	14	\$0
15	15	\$0
16	16	\$0
17	17	\$0
18	18	\$0
19	19	\$0
20	20	\$0
21	21	\$0
22	22	\$0
23	23	\$0
24	24	\$0
25	25	\$0
26	26	\$0
27	27	\$0
28	28	\$0
29	29	\$0
30	30	\$0

\$131,587

[1] Erosion Control

Modified Crew B-13A (1 Labor Foreman, 2 laborers, 1 equip. operators (med.), 1 truck drivers (heavy), 1 crawler loader (4 cy), 1 dump trucks (8 cy, 220 HP)) RS Means Heavy Construction Cost Data (27th Annual Edition, 2013)

		Bare	Costs
	#	Hr	Daily Tot.
Labor Foreman (outside)	1	37.45	299.60
Laborers	2	35.45	567.20
Equipment Operators Imed.I	1	47.50	380.00
Truck Drivers (heavy)	1	36.60	292.80
		Daily	
Crawler Loader, 4 C.Y.	1	1530.00	1530.00
Dump Trucks, 8 C.Y., 220 H.P.	1	833.00	833.00

TOTAL 3902.60 \$/day

84.40% Location Adjustment 3293.79 \$/day (Adjusted)

	VEGETATION MAINTENANCE COSTS										
Activity	Total Area (acres)	# yrs veg Maint.	% loss per year	Quantity	Unit	Unit Cost (\$/unit)	Direct Cost (\$)	With Indirects			
9AX	64	12	0.02	1.274	acres	\$ 1,137	\$17,378	\$20,420			

References: Equipment - Equipment Watch Version 6.9.3B (http://www.equipmentwatch.com). Copyright 2003-2013 Penton Media, Inc. *
Labor -NM Department of Labor Type H (Heavy Engineering) labor rates. *