

Summit Gold Corporation

Summit Mine
Grant County, NM
MMD Permit GR011ME

Proposed Update
for
Reclamation Financial Assurance

December 27, 2025

**Summit Gold Corporation
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December 27, 2025**

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PURPOSE

Summit Gold Corporation (SGC) has completed a comprehensive review of reclamation financial assurance for the Summit Mine in Grant County, New Mexico. This review encompassed the permitted operation, applicable regulatory requirements, and recognized best practices in mine reclamation planning. Based on the findings, SGC proposes to increase the reclamation financial assurance from \$95,175 to \$161,691.

This Financial Assurance proposal is submitted in accordance with the requirements of NMAC 19.10.12 and relevant guidance issued by the New Mexico Mining and Minerals Division (MMD). Supporting information regarding information sources, assumptions, and calculations used to derive the proposed amount are provided in this report for Agency review and consideration.

BASIS OF PROPOSED FINANCIAL ASSURANCE

General Considerations

The proposed FA amount reflects the mining and reclamation activities authorized under Minimal Impact Mining Operation Permit GR011ME. SGC proposes no changes to the approved operation or reclamation plan.

The total surface area included in the approved reclamation plan is 7.6 acres, consistent with the surface disturbance footprint used to establish the current financial assurance held by the Mining and Minerals Division (MMD). As documented in Modification 19.1 to Permit GR011ME, the current active surface disturbance is 6.8 acres, leaving an undisturbed balance of 0.8 acres within the permitted project boundary.

The financial assurance update maintains the full 7.6-acre reclamation commitment to ensure adequate coverage for all approved disturbance, including areas that may be affected during future operational activities. This approach aligns with MMD's requirement that financial assurance reflect the total approved disturbance rather than only the disturbance present at a given point in time.

The calculation assumes all reclamation work will be performed by third-party contractors, consistent with the requirements of 19.10.3.303.F NMAC.

The Summit Mine is in western Grant County New Mexico; however, access to the property requires travel through Arizona. Accordingly, reclamation equipment and material necessary for reclamation are assumed to come from Safford, Arizona, a major mining and

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agricultural center in the region. In a similar manner, waste generated from the site is assumed to be transported to the nearby Greenlee County, Arizona, landfill. Mobilization, supply, and disposal costs incorporated into the proposed FA amount reflect these logistical assumptions.

Direct costs are derived from first principles. Earthwork volumes were measured from surface maps of the area. Resources requirements, including equipment, labor, and materials, for each task within the defined scope of work were established using published productivities, and current unit costs applied to the resulting resource requirements.

Indirect costs are factored from the total direct costs. Indirect costs encompass engineering, contractor overhead and profit, agency oversight, and contingency.

Where necessary, prices were escalated using a composite index derived as the average of three published indices:

- PPI Commodity Index for Mining Support Activities, PCU21311-21311
- PPI Commodity Index for Construction Machinery & Equipment, WPU112
- CPI-U, West, All Items, CUUS0400SA0

This composite index ensures that cost adjustments reflect industry-specific trends in mining support and construction equipment, while also accounting for regional consumer price changes in the western United States.

Earthwork

Reclamation earthwork at the Summit Mine includes:

- Backfilling mine portals to prevent entry,
- Minor grading to blend disturbed surfaces with surrounding topography,
- Scarifying compacted areas to restore infiltration and revegetation potential,
- Spreading available cover material that was stockpiled to the side of the disturbed areas, and
- Dust control.

Earthwork volumes were calculated using the reclamation plan and site topographic maps. These volumes were then reviewed to determine an appropriate fleet of earthmoving

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equipment. The selected equipment is standard, readily available, and representative of the types used by contractors expected to bid on the work.

Operating hours for the selected equipment were calculated using specifications and productivity rates published in *The Caterpillar Performance Handbook*, Edition 50 (CAT, 2022), which reflect average field conditions and operator experience. This information was supplemented with equipment productivities for small-area reclamation projects presented in the BLM Reclamation Bond Calculation Spreadsheet (BLM 2024).

Equipment costs used for the FA calculation include equipment rental costs, operating labor, fuel, maintenance, and consumables such as ground-engaging tools.

Equipment rental costs were developed from an internet review of average Arizona rental prices, including rates from regional equipment suppliers, to reflect current market conditions for comparable construction and reclamation equipment.

Equipment operating labor rates reflect current Davis-Bacon wage determinations for Heavy Construction in New Mexico counties that include Grant County. All labor rates used in the estimate include applicable fringe benefits and payroll taxes.

Diesel fuel costs were calculated at \$3.04 per gallon, based on the three-week average price ending October 27, 2025, for Gulf Coast refined diesel fuel published by the U.S. Energy Information Administration (USEIA October 28, 2025). The fuel price applied in the calculation represents off-road use, purchased locally and brought to site by the reclamation contractor.

Maintenance and consumable costs were factored off fuel costs per guidelines provided in the BLM reclamation bond estimating guide (BLM 2024).

Dust control is assumed to be provided by a 2,000-gallon water truck operating at approximately 50 percent utilization during the earthwork activities. Rental rates and operating costs for the water truck were developed using the same methodology applied to the earthmoving fleet. Water supply is assumed to be obtained from local wells at a rate of \$20.00 per 1000 gallons.

Remove Surface Infrastructure

The proposed FA includes removal of all surface infrastructure at the site. This encompasses the metal buildings, concrete slabs, modular offices, electrical centers, tanks, water lines, and stationary equipment. Costs account for labor, tools, and

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equipment required to complete building and concrete demolition, material loadout, and off-site disposal.

Revegetation

Revegetation costs include seed bed preparation; seed, soil amendment and mulch; equipment; labor, and contractor mobilization. A quote for the work was obtained from Drake Industries LLC, a New Mexico reclamation contractor, based on the specifications in the approved Summit Mine reclamation plan. Costs for the soil amendment and mulch were adjusted to reflect local Arizona sourcing. Unit rates were developed from the Drake Industries quote and applied to the 7.6-acre revegetation area.

Waste Disposal

Solid waste will be transported to the Greenlee County, Arizona landfill for disposal. Anticipated materials include structural steel from building demolition, modular office units, equipment tires, miscellaneous drums, and general debris. Landfill tipping fees are taken from the current Greenlee County Landfill Commercial Fee Schedule applicable to materials generated outside of the County. Costs include all necessary preparation and handling, such as load preparation, roll-off dumpster supply, hauling, scale fees, and landfill tipping fees.

Equipment Mobilization

Mobilization costs include transporting equipment to the property at the start of work and removing it upon completion. Mobilization for the earthmoving fleet assumes equipment is hauled from, and returned to, the Caterpillar dealer facility in Thatcher, Arizona. Mobilization for the seeding equipment assumes the equipment and materials are sourced from the agricultural region around Safford, Arizona.

Field Supervision

Field supervision costs include one field supervisor with a pickup and utility trailer, one laborer, hand tools, and two portable toilets.

The supervisor wage rate was derived using current data published on the New Mexico Economic Development Department Occupational Employment and Wages Table (NM EDD 2025). The laborer wage rate reflects current Davis-Bacon wage determinations for Heavy Construction in New Mexico counties that include Grant County. All labor rates used in the estimate include applicable fringe benefits and payroll taxes.

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Costs for field supervision equipment and tools are calculated using standard construction project rates.

Post-Reclamation Monitoring

Post-reclamation monitoring provides for field inspections following completion of reclamation activities. The inspector is assumed to mobilize from Safford, Arizona. Monitoring costs include labor, transportation, and preparation of an inspection report after each trip.

REFERENCES

CAT (2022). Caterpillar Performance Handbook Edition 50. Peoria, Illinois, U.S.A, January 2022. <https://wagnerequipment.com/caterpillar-performace-handbook/>.

Drake Industries LLC (Drake 2025).

Greenlee County Arizona. (Greenlee 2019). *Appendix “A” Solid Waste Fees – Municipal Solid Waste and Construction and Demolition Landfill (adopted October 22, 2019)*. https://greenlee.az.gov/ova_doc/solid-waste-fees-appendix-a/.

New Mexico Economic Development Department. (NM EDD 2025). *Occupational Employment & Wages Table, NM Southwest Region, Construction & Extraction*. <https://edd.newmexico.gov/workforce-profile/occupation-wages/>.

U.S. Department of the Interior Bureau of Land Management (BLM 2024). *Reclamation Bond Calculation Spreadsheet, Revised 6 Oct 2023*. <https://www.blm.gov/documents/arizona/public-room/report/reclamation-bond-calculation-spreadsheet-2018-bond-estimator>.

U.S. Energy Information Administration. (US EIA 2025). U.S. Gasoline and Diesel Fuel Update, October 28, 2025. <https://www.eia.gov/petroleum/gasdiesel/>.

U.S. General Services Administration. (US GSA 2025). *Wage Determinations, Davis-Bacon Act WD #NM20250012 04/18/2025*. <https://sam.gov/wage-determination/NM20250012/2>.

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1. Summary Cost Table
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**Table 1
Summary Cost Table
2025 Proposed Reclamation Financial Assurance**

Year Prepared		2013	2025
Total Disturbed Acres, Past & Future		7.6	7.6
Task	Basis	2013 Amount	2025 Amount
Backfill Portals	Calc	\$16,450	\$17,116
Grade and Scarify	Calc	\$5,350	\$3,791
Remove Surface Infrastructure	Calc	\$23,650	\$30,800
Dust Control	Calc	\$4,000	\$9,584
Revegetate	Calc	\$21,050	\$29,678
General Waste Disposal	Calc	\$0	\$6,636
Field Supervisor	Calc	\$0	\$12,449
Post-Reclamation Monitoring	Calc	\$0	\$2,400
Subtotal		\$70,500	\$112,455
Mobilization	Calc	\$3,525	\$15,500
Contingency	10%	\$7,050	\$11,245
Engineering	5%	\$3,525	\$5,623
Contractor Overhead and Profit	10%	\$7,050	\$11,245
Agency Oversight	5%	\$3,525	\$5,623
Total		\$95,175	\$161,691

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**Table 2
Earthwork Equipment List**

Description	Spec	Empty Weight lbs	Example	Rent \$/Week	Purpose	Units Required
Wheel Loader (WL)	3.5 cy	36,000	Cat 938	\$3,000	Backfill	1
Dump Truck (DT)	12 cy	20,000	Mack MD6	\$3,500	Backfill	1
Compact Track Loader (CTL)	0.75 cy	12,500	Cat 275	\$1,500	Backfill	1
Track Dozer (TD)	130 hp	30,000	Cat D4	\$2,000	Grade & Scarify	1
H2O Truck (WT)	2,000 gal	20,000	Mack MD6	\$1,500	Dust Control	1

**Table 3
Surface Facilities Scheduled for Removal**

Facility	Description
Shop	Metal Building with Concrete Slab
Change Room	Metal Building with Concrete Slab
Tech Office	Single Wide Trailer
Safety Office	Single Wide Trailer
Admin Office	Single Wide Trailer
Warehouse Trailer	Semi-Trailer
Conex Storage	Conex
Power Generators	Portable Unit
Power Control Centers	Stationary
Air Compressor	Portable Unit
Fuel Tanks (3)	Skid Mounted In Liner
Communications Tower	Stationary Unit
Water Lines	4", 6" 8" HDPE Pipe
Power Cable	2/0 5KV Cable

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**Table 4
Revegetation Seed Mix**

Plant Species	Pure Live Seed Pounds per Acre¹
Sideoats grama	4.5
Blue grama	2
Black grama	1
Galleta	1
Sand Dropseed	1
Blue Flax	1
Four Wing saltbush	2
Desert Globemallow	1
Rubber Rabbitbrush	1
Winterfat	1
Apache Plume	0.5
Total	16

¹Application rate for seed-drill placement

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SUMMARY COST TABLE

Estimate Year		2013	2025	
Reclaimed Acres		7.6	7.6	change
Backfill Portals	calc	\$16,450	\$17,116	\$666
Grade & Scarify	calc	\$5,350	\$3,791	(\$1,559)
Remove Surface Infrastructure	calc	\$23,650	\$30,800	\$7,150
Dust Control	calc	\$4,000	\$9,584	\$5,584
Reveg	calc	\$21,050	\$29,678	\$8,628
General Waste Disposal	calc	\$0	\$6,636	\$6,636
Field Supervisor	calc	\$0	\$12,449	\$12,449
Post-Reclamation Monitoring	calc	\$0	\$2,400	\$2,400
Subtotal		\$70,500	\$112,455	\$41,955
Mobilization	calc	\$3,525	\$15,500	\$11,975
Contingency	10%	\$7,050	\$11,245	\$4,195
Engineering & Planning	5%	\$3,525	\$5,623	\$2,098
Contractor Ovhd & Profit	10%	\$7,050	\$11,245	\$4,195
Agency Oversight	5%	\$3,525	\$5,623	\$2,098
Subtotal		\$24,675	\$49,236	\$24,561
Total FA		\$95,175	\$161,691	\$66,516

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Earthwork Calculations

Tunnel fill = 90% of total volume (unable to fill complete to tunnel back)
add 25% to calculated tunnel fill to extend past portal & blend with surrounding topography

Backfill/Cover Underground Openings	W	T	L	0.9	Adit	Adit	0.25					
				cf	cy	cy	Adit + Portal	cy				
Summit	12	13	30	4,212	156	195						
Inspiration	15	15	30	6,075	225	281						
Hanson	10	10	30	2,700	100	125						
Total :				12,987	481	601	160	4	WL & DT			

Grade & Scarify	Acres	SF	SF/hr	Eq Op Hrs	Equip
Total Area	7.6	331,056	8,300	40	TD

Earthmoving Cost

Equip	fuel gph	fuel \$/hr	PM	Tires	Eq \$/Hr	Eq Op Hrs	Eq Op \$	Operator	Labor Hrs	Labor \$	Rent Wks	Rent \$	Total
WL	3	\$9.12	\$0.91	\$1.50	\$11.54	40	\$461	\$29.91	50	\$1,496	1	\$3,000	\$4,957
DT	9	\$27.36	\$2.74	\$4.51	\$34.61	40	\$1,384	\$20.00	50	\$1,000	1	\$3,500	\$5,884
CTL	3	\$9.12	\$0.91	\$1.50	\$11.54	80	\$923	\$23.52	100	\$2,352	2	\$3,000	\$6,275
TD	4	\$12.16	\$1.22	\$2.01	\$15.38	40	\$615	\$23.52	50	\$1,176	1	\$2,000	\$3,791
WT	6	\$18.24	\$1.82	\$3.01	\$23.07	60	\$1,384	\$20.00	60	\$1,200	3	\$4,500	\$7,084
Dust Control Water	125,000	gallons	x	\$20.00	per 1,000 gallons								\$2,500

Demo & Remove Surface Infrastructure

Metal Buildings		bldg l	bldg w	bldg h	bldg sf	bldg cf	steel ton	demo hr	load hr	demo \$	load \$	haul \$	landfill \$	total \$
Shop	steel	40	29	20	1,200	24,000	10	12.00	18.00	\$1,872	\$2,808	\$2,817	\$751	\$8,248
Dry	steel	36	22	12	800	9,600	6	4.80	7.20	\$749	\$1,123	\$451	\$152	\$2,475
Total						33,600	16	16.80	25.20	\$2,621	\$3,931	\$3,268	\$903	\$10,723

concrete		slab sf	slab t	slab cy		slab ton	demo hr	demo \$
Shop		1,800	8	44		89	11	\$2,816
Dry		800	4	10		20	2.5	\$640
Misc		800	4	10		20	2.5	\$640
Total		3,400		64			16.00	\$4,096

Dispose broken concrete with tunnel backfill

Description		Demo	Load	Haul	Landfill	Total
Metal Buildings	2	\$2,621	\$3,931	\$3,268	\$903	\$10,723
Concrete	3400 sf	\$4,096	take to mine backfill			\$4,096
Modular Offices	3	\$477	\$360	\$228	\$2,166	\$3,231
Storage Trailers	2			\$2,000		\$2,000
Gensets	2			\$750		\$750
Power Control Centers	multiple	\$2,500				\$2,500
Compressors	1			\$2,000		\$2,000
Fuel Tanks	3	\$500		\$3,000		\$3,500
Comm Tower	1	\$1,000				\$1,000
Water Lines	multiple	\$1,000				\$1,000
Total		\$12,194	\$4,291	\$11,246	\$3,069	\$30,800

Equipment Mobilization

Equip	Deliver	Return
Wheel Loader	\$2,000	\$2,000
Track Dozer	\$2,000	\$2,000
Dump Truck	\$500	\$500
Compact Track Loader	\$750	\$750
Water Truck	\$500	\$500
<u>Seeding Equipment</u>	<u>\$2,000</u>	<u>\$2,000</u>
Total	\$7,750	\$7,750

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General Waste Disposal (additional to waste disposal at buidling demo)

specific disposal costs appear with surface infrastructure
cost in this section represent general waste disposal

Description	Count	Unit \$	Total \$
30 cy Rolloffs w general debris	6	\$760	\$4,560
Large Equipment Tires	12	\$116	\$1,392
Waste Oil Drums	12	\$57	\$684
		Total	\$6,636

Field Supervisor

Earthwork & Demo Phases only
Reveg Crew independent

Function	Count	Unit Cost	Duration	Cost
Supervisor	1	\$36.53 per hour	120	\$4,384
Laborer	1	\$20.00 per hour	120	\$2,400
Pickup w Utility Trailer	1	\$250.00 per day	15	\$3,750
Hand Tools, set	1	\$25.00 per day	15	\$375
Portable Toilet w service	2	\$770.00 per month	1	<u>\$1,540</u>
			Total	\$12,449

Revegetation

basis = Drake Industries Oct 2025 Quote for Summit Mine

	\$/Acre		
Prep Seed Bed	\$250		
Compost	\$1,430	0.65	discount for local source at Safford
Seed	\$300		
Drill	\$625		
<u>Mulch</u>	<u>\$1,300</u>	0.65	discount for local source at Safford
Total \$/acre	\$3,905		
Acres	7.6		
Total Cost	\$29,678		
	\$3,905	per acre	

Time Required for Reveg Task

Activity	Source	rate		
Disk	BLM FY24	2.5 acre//hr	3.04	hours
Seeding	BLM FY24	1 acre/hr	7.6	hours
Mulching	JS Est	1 acre/hr	7.6	hours

Post Reclamation Monitoring

Inspection Trips	8
\$/Trip	\$300
Total Cost	\$2,400

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Information Sources

BLM 2024	AZ BLM, Reclamation Bond Calculation Spreadsheet 2024, Revised 6 Oct 2023
CAT 2022	Caterpillar Performance Handbook Edition 50, 2022
GLAZ 2025	Greenlee County AZ Solid Waste Fee Schedule
NM EDD 2025	NM Economic Development Dept, SW NM Occupational Employment & Wages Table, Construction & Extraction
US EIA 2025	US Energy Information Administration, US Gasoline & Diesel Fuel Update October 28, 2025
US GSA 2025	Davis Bacon Wage Determinations 4/1/2025, NM20250012

Earthmoving Fleet

<u>Dump Truck (DT)</u>	<u>Wheel Loader (WL)</u>	<u>Compact Track Loader (CTL)</u>
Haul & stockpile material for tunnel backfill	Load dump truck for tunnel backfill	Place backfill in tunnels
Sched 10 hours per day at 80% op efficiency	3 passes to load 10 cy yard (3.5 cy class)	0.75 cy bucket
10 cy per load	Rental term to match truck	600 yds = 800 total cycles
2 loads per hr x 10 cy x 10 hr x .80 = 160 cy per day	1 machine operating 40 hours	10 cycles per hour
600 cy backfill / 160 = 3.75 days (round to 4)	1 week rent	10 cycles x 10 hrs x .80 = 80 cycles per day
1 machine operating 40 hours		800 / 80 = 10 days
1 week rent		1 machine operating 80 hours
		2 weeks rent
<u>Track Dozer (TD)</u>	<u>Water Truck (WT)</u>	<u>Field Supervisor</u>
Grade & Scarify	Operate during backfill & scarify	40 hr per week during demo & reclamation
7.6 Acres	50% utilization	not required for revegetation crew
Scarify w Limited Grading	1 machine operating 20 hours per week	1 supervisor w pickup & trailer
8336 sf per hr	WT operator shared with other function	2 laborer
		Tools: generator, elect cords, small power tools,
		hand tools, wheelbarrow, chain, slings,

Travel Distance from Summit Mine (Mobilization & Waste Disposal)

<u>Destination</u>	<u>Miles</u>	
Greenlee County Landfill, AZ	30	bitter creek rd
Empire Cat, Thatcher AZ	58	Hwy 70 thru Duncan & Carlisle Rd
Duncan AZ	16	Carlisle Rd

Surface Facilities List

<u>Function</u>	<u>Description</u>
Shop	metal building w concrete floor
Change Room	metal building w concrete floor
Tech Office	single wide trailer
Safety Office	single wide trailer
Admin Office	single wide trailer
Warehouse Trailer	Semi Trailer
Conex Storage	Conex
Gensets	Portable Unit
Power Control Centers	Stationary
Air Compressors	Portable Unit
Fuel Tanks (3)	Skid Mounted in Liner
Comm Tower	Stationary
Air & Water Lines	4", 6", 8" HDPE Pipe
Power Cable	2/0 5kv cable

Escalation Factors

basis: change in PPI commodity indices

	Index	BLS Series	Base Year	
			2023	2013
BLS	PPI Mining Support	PCU21311-21311	4.6%	5.8%
BLS	PPI Const Machines	WPU112	6.4%	51.6%
BLS	CPI-U West, All	CUUS0400SA0	5.5%	45.4%
	Average		5.5%	34.3%

PPI Commodity Index for Mining Support Activities, PCU21311-21311

Aug-23	123.740	Aug-13	122.3
Aug-25	129.392	Aug-25	129.392
% Change	4.6%		5.8%

PPI Commodity Index for Construction Machinery & Equipment, WPU112

Aug-23	300.774	Aug-13	211.1
Aug-25	319.946	Aug-25	319.946
% Change	6.4%		51.6%

CPI-U, West, All Items, CUUS0400SA0

Aug-23	326.234	Aug-13	236.591
Aug-25	344.096	Aug-25	344.096
% Change	5.5%		45.4%

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Equipment Rental Prices

Source: Google AI AZ Rates

	Code	Spec	Empty Weight	Rent Week	Rent Day	Purpose	Example
Wheel Loader	WL	3.5 cy	36,000	\$3,000	\$860	Backfill	Cat 938
Dump Truck	DT	12 cy	20,000	\$3,500	\$1,000	Backfill	Mack MD6; Freightliner M2 106; Kenworth T380
Compact Track Loader	CTL	0.75 cy	12,500	\$1,500	\$430	Backfill	Cat 275
Track Dozer	TD	130 hp	30,000	\$2,000	\$570	Grade & Scarify	Cat D-4
H20 Truck	WT	2,000 gal	20,000	\$1,500	\$430	Dust Control	Mack MD6; Freightliner M2 106; Kenworth T380

Equipment Operating Cost

Fuel	3.04	\$/gallon Oct 2025 (Source: US EIA 2025)
PM	10%	x fuel cost (Source: BLM 2024)
Tires	17%	x fuel cost (Source: BLM 2024)
Undercarri:	17%	x fuel cost (Source: BLM 2024)

Labor Rates, \$/hr

Function	Base	Fringes	Taxes ¹	Total	Source
WL	\$22.07	\$5.05	\$2.79	\$29.91	Davis-Bacon Act WD #: NM20250012 (US GSA 2025)
CTL	18.79	2.35	\$2.38	\$23.52	Davis-Bacon Act WD #: NM20250012 (US GSA 2025)
TD	18.79	2.35	\$2.38	\$23.52	Davis-Bacon Act WD #: NM20250012 (US GSA 2025)
DT	\$17.75	\$0.00	\$2.25	\$20.00	Davis-Bacon Act WD #: NM20250012 (US GSA 2025)
WT	\$17.75	\$0.00	\$2.25	\$20.00	Davis-Bacon Act WD #: NM20250012 (US GSA 2025)
Laborer	\$17.75	\$0.00	\$2.25	\$20.00	Davis-Bacon Act WD #: NM20250012 (US GSA 2025)
Job Supv	\$32.43	\$0.00	\$4.10	\$36.53	NM Workforce Solutions, NM SW Region Construction Trades, Average Scale (NM EDD 2025)

¹ Payroll Tax Rate all Labor: 12.7% x base Covers FICA, worker's comp, etc

Equipment Mobilization

Source: Google AI AZ Rates
 Equipment from Safford AZ, 58 miles 1 way
 WL & TD brought to site by equipment hauler
 DT & WT delivered under own power
 CTL delivered on small trailer w supv vehicle

Equip	Deliver	Return
WL	\$2,000	\$2,000
TD	\$2,000	\$2,000
DT	\$500	\$500
CTL	\$750	\$750
<u>H2O</u>	<u>\$500</u>	<u>\$500</u>
Total	\$5,750	\$5,750

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Unit productivities & costs from AZ BLM Calc

CAT 938 Loader

BLM FY24 Load & Trai 237 cy/hr

Track Dozer w Rip

	D6		D4		
BLM FY24 Recontour Road	2000	lf/hr	1,200	0.6	derate D6 based on hp & machine weight
BLM FY24 Recontour Yards	311	cy/hr	187		
BLM FY24 Grade Slope 3:1	355	cy/hr	213		
BLM FY24 Push Backfill	311	cy/hr	187		
BLM FY24 Rip	19296	sf/hr	11,578	0.6	derate D6 based on hp & machine weight
Scarify w Limited Grading		sf/hr	8,336	0.72	derate D4 to account for mix of grade & scarify

Demo/Remove Buildings

BLM FY24 Steel Building (disasser)	0.4 hrs/1000 cf crane + manlift
BLM FY24 Steel Building (disasser)	0.8 hrs/1000 cf ironworker
BLM FY24 Steel Building (demo)	0.2 hrs/1000 cf Cat 938
BLM FY24 Load out Steel	0.8 hrs/1000 cf Cat 938
JS Est Steel Building Demo	0.5 hrs/1000 cf Cat 938
JS Est Steel Building Demo Lo	1.5 hr per demo hr
JS Est Load out Steel	1.5 hrs/demo hr
JS Est Steel Building Weight	5.0 lb/sq foot wall & roof
BLM FY24 Trailer - prep	100 \$/ea + 3 hr labor + haul + dispose

Demo Concrete

BLM FY24 Break Reinf	10 cy/hr	Cat 938 + Compressor + air hammer
BLM FY24 Break Foun	15 cy/hr	Cat 938 + Compressor + air hammer
BLM FY24 Load out	25 cy/hr	Cat 938
BLM FY24 Compresso	20 \$/cy	
JS Est Break & Pre	4 cy/hr	Cat 938 + Compressor + air hammer
JS Est Compresso	22 \$/cy	
JS Est Concrete W	150 lb/cf	

Demo Crew

WL w op	1	\$120 per hour	
Laborer	2	\$36 per hour	
Add for concrete		\$100 per hour	compressor, air hammer, cutting torch

Full Crew w/ Tools:

Buidlings & Infra	\$156 per hour
Concrete	\$256 per hour

Commercial Hauling

			2023	2025
BLM FY24 by legal load (25 tons)	\$/mi		5.06	5.34
BLM FY24 by weight	\$/t mi		0.21	0.22
BLM FY24 by volume	\$/cy mi		0.32	0.34

Summit Gold Corp
Summit Mine Reclamation
Calculations for Proposed FA - Calculation Notes
Dec 2025 v0

Waste Disposal (Landfill fees only, add load & haul cost)

BLM FY24	Landfill fee - gen	45.80	\$/t	
BLM FY24	Large tires	42.93	\$ ea	+ \$30 per tire to load + \$5.06 per mile to haul 15 tires
BLM FY24	Light Veh tires	2.50	\$ ea	+ \$0.50 per tire to load + \$5.06 per mile to haul 60 tires
BLM FY24	fuel/oil drums	170.00	\$ ea	+ \$15 per drum to load + \$5.06 per mile to haul 20 drums
BLM FY24	Wat/Fuel Tanks	125.00	\$ ea	+ 1 hr per tank pump out + 1 hr per tank crane + 1 hr per tank labor + to load +\$5.06 per mi haul
BLM FY24	Trailer disposal	328.75	\$ ea	+ \$16 weigh fee (x2)
GLAZ 2025	Landfill Fee	60.13	\$/t	+ \$16 weigh fee (x2); Greenlee Ord specifies 14 cy per ton for gen refuse; disposal fee per cy: \$4.58
JS Est	Rolloff volume	30.00	cy	
JS Est	Rolloff load	2.10	ton	

Mobile office trailer disposal, Greenlee Co Landfill 2025

Weight	23,000	lb
Haul	30	mi
Prep	\$159	3 hrs laborer + \$106
Load	\$120	1 hr WL (1/40 x WL weekly rate)
Haul	\$76	\$0.22/t-mi
Landfill	\$722	\$60/t + scale
Total	\$1,077	per unit

Roll Off Disposal, Greenlee Co Landfill 2025

Weight	2.1	st	30 cy rolloff x 142 ib/cy
Haul	30	mi	
Prep	\$0	inc w pickup	
Rent	\$600	inc deliver & pickup	
Landfill	\$160	\$60/t + scale	
Total	\$760	per unit	

Large Tire Disposal, Greenlee Co Landfill 2025

lbs	1,000	lb
Haul	30	mi
Prep	\$0	
Load	\$25	938 + laborer, op cost only, 20 min per tire, + secure time
Haul	\$4	\$0.22/ton-mi
Landfill	\$87	\$60/ton + scale + \$25 tire disposal fee
Total	\$116	per unit

Waste Oil Drums Disposal, Greenlee Co Landfill 2025

Weight	100	lb
Haul	30	mi
Prep	\$5	laborer, 15 min per drum
Load	\$16	BLM FY24 rate escalated
Haul	\$1	\$0.22/ton-mi
Landfill	\$35	\$60/ton + scale
Total	\$57	per unit

Post Reclamation Monitoring (\$ per inspection)

Inspector comes from Safford AZ
5 hours to inspect, photos, report
120 miles round trip vehicle mileage

Labor	\$200
Vehicle	\$85
Misc	\$15
Total	\$300 per inspection

"General Decision Number: NM20250012 04/18/2025

Superseded General Decision Number: NM20240012

State: New Mexico

Construction Type: Heavy

Counties: De Baca, Eddy, Grant, Hidalgo, Lea, Lincoln, Luna, Roosevelt, Sierra and Socorro Counties in New Mexico.

HEAVY CONSTRUCTION PROJECTS

Note: Contracts subject to the Davis-Bacon Act are generally required to pay at least the applicable minimum wage rate required under Executive Order 14026 or Executive Order 13658. Please note that these Executive Orders apply to covered contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but do not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(1).

<p>If the contract is entered into on or after January 30, 2022, or the contract is renewed or extended (e.g., an option is exercised) on or after January 30, 2022:</p>	<ul style="list-style-type: none"> . Executive Order 14026 generally applies to the contract. . The contractor must pay all covered workers at least \$17.75 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in 2025.
<p>If the contract was awarded on or between January 1, 2015 and January 29, 2022, and the contract is not renewed or extended on or after January 30, 2022:</p>	<ul style="list-style-type: none"> . Executive Order 13658 generally applies to the contract. . The contractor must pay all covered workers at least \$13.30 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on that contract in 2025.

The applicable Executive Order minimum wage rate will be adjusted annually. If this contract is covered by one of the Executive Orders and a classification considered necessary for performance of work on the contract does not appear on this wage determination, the contractor must still submit a conformance request.

Additional information on contractor requirements and worker protections under the Executive Orders is available at <http://www.dol.gov/whd/govcontracts>.

1 02/14/2025
2 04/18/2025

ELEC0583-006 01/01/2025

HIDALGO AND LUNA COUNTIES

	Rates	Fringes
ELECTRICIAN.....	\$ 38.00	5%+7.92

* ELEC0611-002 01/01/2025

DE BACA, GRANT, LINCOLN, ROOSEVELT, SIERRA & SOCORRO COUNTIES

	Rates	Fringes
ELECTRICIAN ZONE 1.....	\$ 40.30	13.41

ZONE 1: Mileage calculated from the main post office in the following towns: Albuquerque-40 miles, Artesia-12 miles, Belen-12 miles, Carlsbad-12 miles, Carrizozo-12 miles, Clovis-12 miles, Espanola-14 miles, Farmington-6 miles, Gallup-10 miles, Hobbs-12 miles, Las Vegas-8 miles, Los Lunas-12 miles, Lovington-12 miles, Portales-12 miles, Raton-6 miles, Roswell-12 miles, Ruidoso-12 miles, Santa Fe-10 miles, Tucumcari-6 miles.

ZONE 2: Extending up to 20 miles beyond Zone 1, EXCEPT ALBURQUERQUE, shall receive 9% above Zone 1 rate.

ZONE 3: Extending up to 30 miles beyond Zone 1, EXCEPT ALBURQUERQUE, shall receive 15% above Zone 1 rate.

ZONE 4: Extending more than 30 miles beyond Zone 1, EXCEPT ALBURQUERQUE, shall receive 26% above Zone 1 rate.

* ELEC0611-006 01/01/2025

EDDY & LEA COUNTIES

	Rates	Fringes
ELECTRICIAN Zone 1.....	\$ 40.30	13.41

ZONE 1: Mileage calculated from the main post office in the following towns: Albuquerque-40 miles, Artesia-12 miles, Belen-12 miles, Carlsbad-12 miles, Carrizozo-12 miles, Clovis-12 miles, Espanola-14 miles, Farmington-6 miles, Gallup-10 miles, Hobbs-12 miles, Las Vegas-8 miles, Los Lunas-12 miles, Lovington-12 miles, Portales-12 miles, Raton-6 miles, Roswell-12 miles, Ruidoso-12 miles, Santa Fe-10 miles, Tucumcari-6 miles.

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ZONE 4: Extending more than 30 miles beyond Zone 1, EXCEPT ALBURQUERQUE, shall receive 26% above Zone 1 rate.

IRON0495-004 01/01/2023

	Rates	Fringes
IRONWORKER		
Structural.....	\$ 28.05	18.11

* SUNM2009-006 09/14/2010

	Rates	Fringes
CARPENTER.....	\$ 22.26	6.20
IRONWORKER, REINFORCING.....	\$ 22.75	9.60
LABORER: Common or General.....	\$ 12.37 **	0.00
LABORER: Flagger.....	\$ 10.90 **	0.00
OPERATOR: Backhoe.....	\$ 14.03 **	0.00
OPERATOR: Grader/Blade.....	\$ 18.79	2.35
OPERATOR: Loader (Front End)....	\$ 22.07	5.05
OPERATOR: Scraper.....	\$ 14.03 **	0.00
PIPEFITTER.....	\$ 25.64	11.31
PLUMBER.....	\$ 26.27	7.69
TRUCK DRIVER: Dump Truck.....	\$ 11.90 **	0.00
TRUCK DRIVER: Water Truck.....	\$ 13.72 **	5.25

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

=====
** Workers in this classification may be entitled to a higher minimum wage under Executive Order 14026 (\$17.75) or 13658 (\$13.30). Please see the Note at the top of the wage determination for more information. Please also note that the minimum wage requirements of Executive Order 14026 are not currently being enforced as to any contract or subcontract to which the states of Texas, Louisiana, or Mississippi, including their agencies, are a party.

Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year. Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is

Occupation and Wages

The **Occupational Employment Statistics (OES)** program produces Employment Estimates and Wages at the 2- and 6- digit Standard Occupational Classification (SOC) system level. Data are published annually for the state, four metropolitan statistical areas, and the four Workforce Investment Area (WIA) regions. Data estimates include workers covered by the unemployment insurance (UI) program.

Occupational Employment and Wages Statistics Dashboard

- Table
- Visualizations
- Area Comparison
- Definitions

Occupational Employment & Wages Table

Select Geography <input type="radio"/> New Mexico <input type="radio"/> Central Region <input type="radio"/> Eastern Region <input type="radio"/> Northern Region <input checked="" type="radio"/> Southwestern Region	Annual or Hourly? <input type="radio"/> Annual <input checked="" type="radio"/> Hourly	Select Occupational Level <input checked="" type="radio"/> (All) <input type="radio"/> Total All Occupations <input type="radio"/> Major Occupational Group <input type="radio"/> Detailed Occupation	Major Occupational Group <input type="text" value="Construction & Extraction"/>
			Detailed Occupation <input type="text" value="First-Line Supervisors of Construction ..."/>

2024 Hourly Wages for Southwestern Region

SOC	Occupation Title	Employment	Entry	Average	Experienced	10th Pct
471011	First-Line Supervisors of Construction Trades and Extraction Workers	520.0	\$22.77	\$32.43	\$37.26	\$21.34

Petroleum & Other Liquids

OVERVIEW DATA ANALYSIS & PROJECTIONS

GLOSSARY FAQs

[Gasoline and Diesel Fuel Update Home](#)

Gasoline and Diesel Fuel Update

Gasoline Release Date: October 28, 2025 | Next Release Date: November 4, 2025
 Diesel Fuel Release Date: October 28, 2025 | Next Release Date: November 4, 2025

U.S. On-Highway Diesel Fuel Prices*(dollars per gallon)

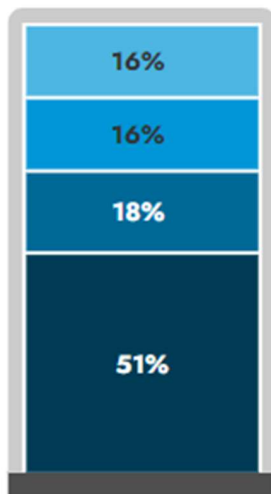
[full history](#) XLS

	10/13/25	10/20/25	10/27/25	Change from	
				week ago	year ago
U.S.	3.665	3.620	3.718	↑ 0.098	↑ 0.145
East Coast (PADD1)	3.721	3.675	3.723	↑ 0.048	↑ 0.118
New England (PADD1A)	3.949	3.943	3.933	↓ -0.010	↑ 0.180
Central Atlantic (PADD1B)	3.877	3.878	3.881	↑ 0.003	↑ 0.077
Lower Atlantic (PADD1C)	3.639	3.578	3.642	↑ 0.064	↑ 0.126
Midwest (PADD2)	3.606	3.564	3.715	↑ 0.151	↑ 0.146
Gulf Coast (PADD3)	3.299	3.256	3.350	↑ 0.094	↑ 0.120
Rocky Mountain (PADD4)	3.658	3.585	3.686	↑ 0.101	↑ 0.031
West Coast (PADD5)	4.464	4.421	4.485	↑ 0.064	↑ 0.279
West Coast less California	4.052	4.008	4.095	↑ 0.087	↑ 0.304
California	4.940	4.898	4.934	↑ 0.036	↑ 0.252

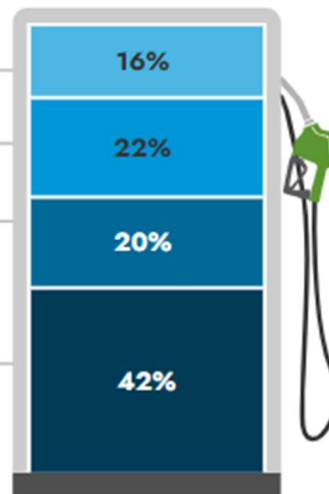
*prices include all taxes

What we pay for in a gallon of:

Regular Gasoline
 August 2025
 Retail price: \$3.13/gallon



Diesel
 3 Week Average
 Gulf Coast Retail Price: \$3.30/gallon



Breakdown
 Gulf Coast
 \$3.30 per gallon

- \$0.53
- \$0.72
- \$0.66
- \$1.39

eia Data source: U.S. Energy Information Administration, Gasoline and Diesel Fuel Update

Estimate 2025 Off Road = 100% x (crude + refine+ D&M) + 50% x taxes = \$3.04/gal

Drake Industries LLC

Reclamation and Environmental Services

5140 N Prince Street
Clovis, NM 88101
575-309-7161

Quote

Date: October 23,2025
Quote #: 1003-1

Quote To:

Juan Velasquez
VEMS Inc.

Project Number	Project	Contact	Work Date
-	Summit Mine	Juan Velasquez	-

ITEM	DESCRIPTION	AMOUNT
1	Mob/Demob.	\$11,000.00
2	Decompaction of soil using "speed disk". Process decompacts and breaks up any clods left behind, priced at \$250/acre, on 10 acres.	\$2,500.00
3	Drill seeding native seed mix, as provided to Drake, and approved by New Mexico Mining and Minerals division, priced at \$925/acre, on 10 acres. Seed = \$300/acre (from Tierra quote) Drill = \$625/acre	\$9,250.00
4	Application of 10 tons of manure compost, at a rate of 10 tons per acre, priced at \$2,200/acre, on 10 acres.	\$22,000.00
5	Application of 2 tons per acre of hay/straw mulch to be crimped in, priced at \$2,000/acre, on 10 acres.	\$20,000.00
<u>COMMON NAME</u>		<u>PLS/ACRE</u>
Blue Grama		3.0
Sideoats Grama		3.0
Sand Dropseed		1.0
Scarlet Globemallow		1.0
Four-wing Saltbush		5.0
Black Grama		1.0
Galleta		1.0
Blue Flax		1.0
Rubber Rabbitbrush		1.0
Winterfat		1.0
Apache Plume		0.5

Sub Total: \$64,750.00

Taxes (6.25%): \$If Applicable

Total: \$64,750.00

If you have any questions concerning this quote, contact Price Drake, 575-309-7161,
price.drake@drakereclamation.com

Tierra Environmental
 4500 North Prince, Clovis, New Mexico 88101
 PH: 575-762-4759 FAX: 575-763-4213

PRICE QUOTATION

TO: VEMS Inc.	DATE: October 15, 2025
ATTENTION: Juan Velasquez	SALESPERSON: Sydney Anderson
PHONE:	SHIPPING DATE: As Directed
EMAIL:	FOB: Clovis
PROJECT: Summit Mine Project – 10 Acres	TERMS: TBD

DESCRIPTION	PRICE	AMOUNT
Custom Seed Mix	\$242.50/Acre	\$2,425.00
COMMON NAME	PLS/ACRE	
Blue Grama	3.0	Adjust seed price to reflect plan 16 lb/acre specification: $\$242.50 \times 16/13 = \$300/\text{acre}$
Sideoats Grama	3.0	
Sand Dropseed	1.0	
Scarlet Globemallow Sub: Gaillardia Aristata	1.0	
Four-wing Saltbush	5.0	

Drilling	\$400.00/acre	\$4,000.00
Compost including delivery and application	\$2,800.00/acre	\$28,000.00
Mobilization		\$4,750.00
Seed bed Preparation	\$100.00/Acre	\$1,000.00

*****THIS QUOTE IS GOOD FOR 10 DAYS*****

*****ALL PRICES SUBJECT TO AVAILABILITY**SUBJECT TO BEING UNSOLD*****

Here is our quotation on the goods named, subject to the conditions noted:

The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the Home Office of the Seller. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on costs and conditions existing on date of quotation and are subject to change by the Seller before final acceptance.

Typographical and stenographic errors are subject to correction. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged for pro-rata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production. Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein, which may appear on Purchaser's formal order will not be binding on the Seller.

THIS AGREEMENT IS BETWEEN:

Buyer: _____ Date: _____ Seller: _____
 Date: November 14, 2025

**APPENDIX “A” SOLID WASTE FEES - MUNICIPAL SOLID WASTE AND CONSTRUCTION AND DEMOLITION
LANDFILL (adopted October 22, 2019)**

1.	Individual access -	
	A.	Minimum or 3 axles with refuse in trailer or in vehicle only
		\$5.00/visit
	B.	3 axles - light vehicle plus single axle trailer
		\$10.00/visit
	C.	4 axles - light vehicle plus two axle trailer
		\$20.00/visit
	D.	5 axles - light vehicle plus three axle trailer
		\$40.00/visit
2.	Commercial access - Municipal solid waste landfill (See note 1)	\$60.13/ton
3.	Commercial access - Construction and Demolition debris landfill (See note 2)	\$60.13/ton
4.	Weight fee (weigh in and weigh out)	\$16.00/weight
5.	Waste tires	
	A.	Passenger vehicle tires without wheels (generally 18" or less) from inside the County
		\$0.00/each. No access fee.
	B.	Over the Road Commercial truck (generally larger than 18" or passenger vehicle with wheels) from inside the County
		\$0.00/each. No access fee.
	C.	Passenger vehicle without wheels (18" or less) from outside the County
		\$8.00/each. No access fee.
	D.	Over the Road Commercial truck (Larger than 18" or with wheels) from outside the County
		\$16.00/each. No access fee.
6.	White goods	

Appendix A Adopted October 22, 2019

- A. Freon containing
Access fee, no special charge
- B. Non-Freon containing
Access fee, no special charge
- 7. Waste Oil and batteries
Access fee, no special charge
- 8. Used antifreeze, other automotive fluids, etc.
Not taken
- 9. Bulky items
Access fee, no special charge
- 10. Dead animals
\$0.00/each plus access fee

 - A. Small (dogs, cats, calves, colts, etc. weighting up to 500 pounds)
\$37.00 for first/\$32.00 each for following in same visit
 - B. Large by appointment only (horses, cattle, etc. weighting greater than 500 pounds)
Not taken

- 11. Special waste handling (generally Asbestos) and disposal by appointment only.
\$40 per visit
- 12. Unsecured load fee - all trash, included bagged trash and refuse (C&D and Municipal), must be securely covered so that material cannot be removed without removing the device used for security. Hauler may leave without dumping and return with properly covered trash with no fee.
- 13. Clean fill with prior approval
Access fee, no special charge

Appendix A Adopted October 22, 2019

Proposed Notes for use from this Ordinance:

1. Fees shall be based on weight. If weight is not available, then fee will be based on volume. Dumper may provide a scale receipt from a commercial scale. If scales are *not available or not operating*, charges are based volume (on size of containers.) No discount for partial loads.
2. Conversion from tons to cubic yards shall use a factor of 14. One cubic yard non compacted refuse weighs 142.5 pounds. There are 14 cubic yards in one ton.
3. Commercial rate per non compacted cubic yard is \$4.58 for Municipal Solid Waste (M.S.W.).
4. Commercial rate per non compacted cubic yard is \$4.58 for Construction and Demolition Debris (C&D)
5. Compacted rates are negotiated based on weight.

Appendix A Adopted October 22, 2019

Alternate fee schedule for Commercial and residential container or vehicle fee

Residential (up to 120 gallons) Per month
 New for both M.S.D. and C&D
 \$5.75

Volume in cubic yards more than	and including	per size of vehicle or container
0	2	\$8.00
2	3	\$12.00
3	4	\$15.00
4	6	\$23.00
6	9	\$34.00
9	12	\$45.00
12	16	\$60.00
16	20	\$75.00
20	24	\$90.00
24	28	\$105.00
28	32	\$120.00
32	36	\$135.00
36	40	\$150.00
40	44	\$165.00
44	48	\$180.00