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E0.

Guide to the Sources of Equipment Rates in Cost Data File

E1.

Wagner Equipment – articulated truck rental rates

(“SRK CONSULT QUOTE.pdf”)



Wagner Equipment Co. - Rental Quote

Customer: SRK Consulting
Contact: Filiz Toprak
Phone: 775-742-7299
Email:
Jobsite: FLAT COPPER MINES

Date: 5/14/2018
Prepared by: HENRY VARGAS
Phone: 915-771-6000
Email: vargas_henry@wagnerequipment.com
Salesman:
Phone:
 Quote good for 30 days from date.
Fax: 915-779-7599

Prices do not include sales tax / To Re-fuel is \$6.75 per gallon

		Transportation costs may vary depending upon machine location. Freight may be more or less than the quoted amount.				Rental Rates			PMC
# of Units	CAT Model Subject to availability	Deliver From	Delivery Cost	Return To	Return Cost	Day	Week	4-Week	Monthly Charge
1	730					\$1,870.00	\$5,230.00	\$14,640.00	\$485.00
1	740					\$2,400.00	\$6,720.00	\$18,820.00	\$522.00

- Customer must select a Preventative Maintenance Option.

Option 1: Customer performs basic maintenance using Cat Care Filter Kits delivered to them directly at required intervals at no additional fee.

* **Option 2:** A Wagner Maintenance Technician performs scheduled maintenance when appropriate for an additional fee. Fee listed as PM Charge above.

- Assembly/Disassembly costs associated with the transport of machines are the customers responsibility.
- Estimated transport rates do not include extra or special permits, pilot escort fees, or other unseen incidental costs.
- Overtime Rate is 100% of the regular rental rate.
- 4-Week/Monthly billing cycle.

Wagner Equipment / Wagner Rents Certificate of Insurance Requirements:

- **General Liability** must show at least \$1,000,000 for each occurrence
- **Auto Liability** must show at least \$1,000,000 for Any Auto or Hired Auto if the customer is looking to rent a water or dump truck or transport Wagner equipment.
- Wagner must be listed as Additional Insured
- Show Workers Compensation limits
- Certificate Holder must read: Wagner Equipment Co. / Wagner Rents Inc.

• **Physical Damage** is optional but must cover at least the replacement cost of machine or a 16% damage waiver will be charged when renting from Wagner Equipment Co. and a 14% damage waiver will be charged when renting from Wagner Rents. The damage waiver is a fee for not having physical damage coverage; it is not a substitute for physical damage coverage.

E2.

Wagner Equipment – backhoe, excavator, and loader rental rates

(“SRK Consulting Equipment Quote Copper Flat Mine.pdf”)



WAGNER RENTS

2501 W. Amador Avenue
 Las Cruces, N.M. 88005
 Tel: 575-647-9700 Fax: 575-647-9381
thamilton@wagnerequipment.com

RENTAL EQUIPMENT QUOTE

DATE:	May 3, 2018
TIME:	
JOB:	Copper Flat Mine

QUOTED BY:	Todd Hamilton
QUOTED TO:	SRK Consulting
PRICES VALID THROUGH:	8/3/2018

CONTACT NAME:	Filiz Toprak
	SRK Consulting
COMPANY / ADDRESS:	Copper Flat Mine Hillsboro, NM 88042
CUSTOMER PHONE #:	775-742-7299
CUSTOMER FAX #:	

EQUIPMENT DESCRIPTION	Day	Week	MONTH
Cat 420F 4WD Backhoe			\$3,240.00
Cat 420F 4WD IT Backhoe			\$3,370.00
Cat 430F 4WD Ext Backhoe			\$3,870.00
Cat 312EL Excavator			\$5,610.00
Cat 320EL Excavator			\$7,750.00
Cat 924K Loader			\$5,610.00
Cat 930M Loader			\$6,530.00
Cat 120M2 Motor Grader			\$8,670.00
Cat D6K2XL Dozer			\$6,570.00
Delivery and Pickup (per machine)			\$1,000.00
Refill Fuel charge: \$6.75 per gallon			

1. RENTAL RATES REFLECT 8 HOURS OF USE ON MACHINES PER 24 HOUR PERIOD, 40 HOURS IN A 7 DAY PERIOD, OR 160 HOURS IN A 4 WEEK PERIOD.
2. RATES **DO NOT** INCLUDE DAMAGE WAIVER, TAXES, ENVIRONMENTAL CHARGE, DIESEL SURCHARGE , or S.M.M.
3. DISCOUNTS **DO NOT** APPLY ON RE-RENTED EQUIPMENT Rev. April 2005

E3.

Wagner Equipment – excavator, grader, loader, and dozer rental rates

(“SRK.TH.05.04.18.pdf”)



Wagner Equipment Co. - Rental Quote

Date: 5/4/2018
Quote good for 30 days from date.

Customer: SRK CONSULTING

Contact: FILIZ TOPRAK
Phone: 775.742.7299
Email: FTOPRAK@SRK.COM
Jobsite: COPPER FLAT MINE/HILLSBORO NM 88042

Prepared by: NATALIE SMITH
Phone: 575.393.2148 Fax: 575.393.3665
Email: nsmith@wagnerequipment.com

Salesman: TODD HAMILTON
Phone: 575.343.2455

Prices do not include sales tax

# of Units	CAT Model Subject to availability	Deliver From	Delivery Cost	Return To	Return Cost	Rental Rates			PM Charge
						Daily (8 hrs.)	Weekly (40 hrs.)	Monthly (176 hrs.)	
1	329	LCS	\$815.00	LCS	\$815.00	\$1,370.00	\$3,840.00	\$10,750.00	\$464.00
1	336	LCS	\$815.00	LCS	\$815.00	\$1,460.00	\$4,100.00	\$11,500.00	\$530.00
1	349	LCS	\$1,253.00	LCS	\$1,253.00	\$2,140.00	\$5,980.00	\$16,730.00	\$591.00
1	14M	LCS	\$678.00	LCS	\$678.00	\$1,890.00	\$5,280.00	\$14,790.00	\$425.00
1	160M3	LCS	\$678.00	LCS	\$678.00	\$1,500.00	\$4,190.00	\$11,730.00	\$458.00
1	950	LCS	\$678.00	LCS	\$678.00	\$1,210.00	\$3,400.00	\$9,520.00	\$405.00
1	972	LCS	\$678.00	LCS	\$678.00	\$1,720.00	\$4,810.00	\$13,480.00	\$446.00
1	980	LCS	\$678.00	LCS	\$678.00	\$2,000.00	\$5,600.00	\$15,690.00	\$452.00
1	D7	LCS	\$678.00	LCS	\$678.00	\$2,340.00	\$6,540.00	\$18,300.00	\$473.00
1	D8	LCS	\$815.00	LCS	\$815.00	\$2,570.00	\$7,200.00	\$20,180.00	\$614.00
1	D9	LCS	\$678.00	LCS	\$678.00	\$3,840.00	\$10,750.00	\$30,100.00	\$636.00
1	D10	TBD	TBD	TBD	TBD	\$5,675.00	\$15,890.00	\$44,500.00	\$667.00
1	631	LCS	\$678.00	LCS	\$678.00	\$3,530.00	\$9,890.00	\$27,700.00	\$567.00

Please note the following information:

- Standard Wagner Rental Terms and Conditions apply.
- Customer must select a Preventative Maintenance Option.
 - Option 1:** Customer performs basic maintenance using Cat Care Filter Kits delivered to them directly at required intervals at no additional fee.
 - Option 2:** A Wagner Maintenance Technician performs scheduled maintenance when appropriate for an additional fee. Fee listed as PM Charge above.
- Assembly/Disassembly costs associated with the transport of machines are the customers responsibility.
- Estimated transport rates do not include extra or special permits, pilot escort fees, or other unseen incidental costs.
- Overtime Rate is 100% of the regular rental rate.
- 4-Week/Monthly billing cycle.

Wagner Equipment / Wagner Rents Certificate of Insurance Requirements:

- **General Liability** must show at least \$1,000,000 for each occurrence
- **Auto Liability** must show at least \$1,000,000 for Any Auto or Hired Auto if the customer is looking to rent a water or dump truck or transport Wagner equipment.
- Wagner must be listed as Additional Insured
- Show Workers Compensation limits
- Certificate Holder must read: Wagner Equipment Co. / Wagner Rents Inc.
- **Physical Damage** is not optional and must cover at least the replacement cost of machine or a 16% damage waiver will be charged when renting from Wagner Equipment Co.
- **Quote for equipment does not guarantee availability**

E4.

Blue Book Rates from Equipment Watch (provided by Kiewitt)

("Copper Flats - Blue Book Equipment Rates.pdf")

Equipment Watch Blue Book Rates

Operations hours per month:

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EQUIPMENT RATE TABLE						
Item	Monthly Owner/Rental Rate w/o Fuel	PREVENTATIVE MAINTENANCE COST [Cost Per Hour]	GROUND ENGAGING TOOLS CONSUMPTION [Cost Per Hour] (Wear Items)	TIRE COST TABLE [Cost Per Hour]		Notes
Bulldozers						
D6T	\$ 12,033.12	\$ 34.60	\$ 2.61	\$ -		
D6R w/ Winch	\$ 6,717.92	\$ 25.57	\$ 1.47	\$ -		Standard D6R, winch not included
D7E	\$ 16,202.56	\$ 44.89	\$ 3.84	\$ -		
D8T	\$ 22,211.20	\$ 58.30	\$ 4.86	\$ -		
D9T	\$ 27,084.64	\$ 76.32	\$ 6.59	\$ -		
D10T2	\$ 28,698.56	\$ 92.18	\$ 8.22	\$ -		D10T2 Blue Book not available, D10T shown
D11T	\$ 56,233.76	\$ 160.74	\$ 16.66	\$ -		
Wheeled Dozers						
824K	\$ 19,849.28	\$ 49.58	\$ 1.32	\$ 9.64		Cat 824H
834K	\$ 24,928.64	\$ 59.69	\$ 1.70	\$ 12.43		
844K	\$ 33,733.92	\$ 77.91	\$ 2.42	\$ 17.72		Cat 844H
854K	\$ 33,802.56	\$ 90.20	\$ 2.40	\$ 21.91		Cat 854G
Motor Graders						
12M2	\$ 7,555.68	\$ 20.32	\$ 0.62	\$ 3.15		
14M	\$ 14,199.68	\$ 37.21	\$ 1.38	\$ 7.00		
16M3	\$ 18,805.60	\$ 50.42	\$ 2.00	\$ 10.13		Cat 16M
24M	\$ -					Blue Book not available
Track Excavators						
312F	\$ 7,978.08	\$ 26.33	\$ 1.33	\$ -		
320F	\$ 10,215.04	\$ 32.66	\$ 1.94	\$ -		320C
325F	\$ 8,986.56	\$ 31.63	\$ 1.48	\$ -		
330F	\$ 14,388.00	\$ 46.52	\$ 2.67	\$ -		
349F	\$ 17,353.60	\$ 60.12	\$ 2.85	\$ -		
374F	\$ 23,119.36	\$ 80.63	\$ 3.97	\$ -		Cat 374D L
390F	\$ 28,471.52	\$ 91.31	\$ 5.11	\$ -		Cat 390D L
Scrapers						
631K	\$ 28,022.72	\$ 93.46	\$ 1.86	\$ 8.17		Cat 631G
637K	\$ 36,819.20	\$ 116.00	\$ 2.11	\$ 7.57		Cat 637G
Wheeled Loaders						
926M	\$ 2,383.04	\$ 9.33	\$ 0.19	\$ 1.06		
930M	\$ 5,712.96	\$ 16.35	\$ 0.60	\$ 3.07		930K
950M	\$ 8,272.00	\$ 21.84	\$ 0.87	\$ 5.13		950K
966M	\$ 8,976.00	\$ 29.61	\$ 0.87	\$ 5.35		966K
972M	\$ 10,135.84	\$ 33.43	\$ 1.08	\$ 6.64		972K
980M	\$ 13,036.32	\$ 41.28	\$ 1.41	\$ 10.16		980K
988K	\$ 19,588.80	\$ 57.81	\$ 2.26	\$ 16.30		988H
990K	\$ 28,299.04	\$ 85.58	\$ 3.71	\$ 26.71		990H
992K	\$ 41,067.84	\$ 102.33	\$ 4.54	\$ 32.69		992K
993K	\$ -					Blue Book not available
994K	\$ -					Blue Book not available
L2350	\$ 82,607.36	\$ 203.53	\$ 9.30	\$ 67.04		
Shovels						
PC2000	\$ 70,917.44	\$ 183.38	\$ 13.87	\$ -		EX1900
PC3000	\$ -					**See EX2500 below
PC4000	\$ 74,134.72	\$ 254.21	\$ 19.91	\$ -		EX3600
PC5500	\$ -					EX5600 - Blue Book not available
PC8000	\$ -					EX8000 - Blue Book not available
EX2500	\$ 87,876.80	\$ 277.02	\$ 25.00	\$ -		EX2500-6
Hydraulic Hammers						
H120Es (fits 325)	\$ 3,419.68	\$ 11.57	\$ -	\$ -		
H160Es (fits 349)	\$ 7,027.68	\$ 23.24	\$ -	\$ -		
H180Es (fits 374/390)	\$ 8,168.16	\$ 24.96	\$ -	\$ -		
Demolition Shears						
S3050 (fits 320/325/330)	\$ 3,523.52	\$ 20.50	\$ -	\$ -		BTI SH310R
S3070 (fits 330/349)	\$ 4,130.72	\$ 25.23	\$ -	\$ -		BTI SH410R
S3090 (fits 374/390)	\$ 6,592.96	\$ 31.61	\$ -	\$ -		BTI SH700R
Demolition Grapples						
G315B (fits 320/325)	\$ -					Blue Book not available
G320B (fits 325/330)	\$ -					Blue Book not available
G330 (fits 349/374)	\$ -					Blue Book not available
Other Equipment						
420F2	\$ 4,083.20	\$ 11.81	\$ 0.54	\$ 1.59		Cat 420F Tractor-Loader-Backhoe
430F2	\$ 4,042.72	\$ 12.20	\$ 0.60	\$ 1.61		Cat 430E Tractor-Loader-Backhoe
CS54B	\$ 4,401.76	\$ 19.33	\$ -	\$ 0.79		
CS64B	\$ 4,290.88	\$ 20.65	\$ -	\$ 0.81		Amann AC110
CP54B	\$ 4,084.96	\$ 24.87	\$ -	\$ 1.12		Bomag BW211 PD-5
CP68B	\$ 6,587.68	\$ 29.78	\$ -	\$ 1.28		Bomag BW213 PDH-4
Light Truck - 1.5 Ton	\$ 2,184.16	\$ 8.67	\$ -	\$ 1.38		Single Axle Lube Truck
Supervisor's Truck	\$ 834.24	\$ 3.62	\$ -	\$ 0.45		3/4 Ton 4x4
Flatbed Truck	\$ 621.28	\$ 3.85	\$ -	\$ 0.34		On-Highway Flatbed Trucks
Air Compressor + tools	\$ 596.64	\$ 3.38	\$ -	\$ 0.13		185 CFM Diesel Air Compressor (not adjusted for tools)
Welding Equipment	\$ 404.80	\$ 1.92	\$ -	\$ -		4 Pack Welding System
Heavy Duty Drill Rig	\$ 52,018.56	\$ 278.95	\$ 9.60	\$ -		IR DMM3
Pump (plugging) Drill Rig	\$ -					Blue Book not available
Concrete Pump	\$ -					Blue Book not available
Gas Engine Vibrator	\$ 357.28	\$ 1.46	\$ -	\$ -		Hand Held Vibratory Plate Compactor
Generator 5KW	\$ 938.08	\$ 3.58	\$ -	\$ 0.17		Small Generator Set (0-22 kw)
HDEP Welder (pipe or liner)	\$ -					Blue Book not available
5 Ton Crane	\$ -					Blue Book not available
20 Ton Crane	\$ 7,955.20	\$ 25.80	\$ -	\$ 3.43		Tadan GR-150XL-1 (15 ton crane)
50 Ton Crane	\$ 15,153.60	\$ 45.47	\$ -	\$ 5.51		Grove TMS700E
120 Ton Crane	\$ 28,943.20	\$ 80.14	\$ -	\$ 14.25		Grove GMK5120B
Trucks						
725C	\$ 10,824.00	\$ 28.22	\$ -	\$ 6.86		Cat 725, model not specified. Only BB rate supplied
730C	\$ 11,300.96	\$ 31.45	\$ -	\$ 7.49		
735C	\$ 11,753.28	\$ 33.18	\$ -	\$ 7.97		Cat 735B
740C	\$ 12,473.12	\$ 34.76	\$ -	\$ 8.62		
770G	\$ 15,155.36	\$ 39.70	\$ -	\$ 10.74		
773G	\$ 18,267.04	\$ 47.92	\$ -	\$ 13.86		
777G	\$ 37,225.76	\$ 95.60	\$ -	\$ 31.52		
785D	\$ -					Blue Book not available
789D	\$ -					Blue Book not available
793F	\$ -					Blue Book not available
797F	\$ 89,159.84	\$ 204.78	\$ -	\$ 80.70		
613E (5,000 gal)	\$ 8,726.08	\$ 45.31	\$ 0.94	\$ 3.14		Used Cat 613E scraper rate, water wagon not available
621E (8,000 gal)	\$ 10,005.60	\$ 50.66	\$ 0.57	\$ 4.87		Used Cat 621E scraper rate, water wagon not available
773G Water Truck	\$ 18,267.04	\$ -	\$ -	\$ 13.86		Used Cat 773 haul truck rate, water truck not available
777D H2O Truck	\$ 37,225.76	\$ -	\$ -	\$ 31.52		Used Cat 777 haul truck rate, water truck not available
785C H2O Truck	\$ -					Blue Book not available
Dump Truck (10-12 m3)	\$ 3,752.32	\$ 15.58	\$ -	\$ 2.15		10 CY Dump Truck
Tractor/Trailer (18 ton)	\$ 5,258.88	\$ 22.04	\$ -	\$ 3.84		25 ton tractor & trailer
Tractor/Trailer (45 ton)	\$ 10,862.72	\$ 25.70	\$ -	\$ 5.17		45 ton tractor & trailer
Tractor/Trailer (75 ton)	\$ 27,096.96	\$ 50.69	\$ -	\$ 14.44		75 ton trailer & Cat 770 haul truck

Notes
 -Location Setting: New Mexico DOT with focus on Las Cruces, NM area
 -Costs in Column E (Preventative Maintenance) are already inclusive of columns F and G (GET & Tires)
 -Fuel costs have been omitted in ownership and preventative maintenance costs
 -Tire costs originally requested on a cost per hour basis, tires costs have been changed to report on a cost per hour basis

E5.

Evaporator Preliminary Quote from MineTek

("Evaporator Estimate_FNL.pdf")



Date: **10/08/2018**

ATTN: **Filiz Toprak (SRK)**

Project Name: **Copper flat mine evaporators**

Project Reference: **765541**

Location: **New Mexico, USA**

Client Name: **THEMAC Resources**

Scope of supply to THEMAC Resources

EVAPORATORS:

400/200 Mechanical Evaporator – Epoxy coating for moderate corrosion protection

- High Efficiency
 - 400 GPM @ 145 PSI
 - 100 HP, Voltage 480v
 - Energy Efficient
 - Skid mounted
 - Galvanised steel construction
 - epoxy coating for moderate corrosion protection
 - Stainless Steel wetted parts
 - Globally patented design
-
- Water flow required – 400 GPM @ 145 PSI per unit
 - Power: 100 HP electric motor per unit

Supply Options:

- 1 x 400/200 evaporator (epoxy coating for moderate corrosion protection)

OPTION 1: 1 x Model 400/200 evaporator

- QTY – 1 x 400/200 evaporator unit (Epoxy coating)

THEMAC Resources –Commercial Proposal			
Description	Unit of Measure	Unit Cost (USD)	Total Cost (USD)
Outright Purchase	Each	\$112,500.00	\$112,500.00

FREIGHT:

THEMAC Resources			
Description	Unit of Measure	Unit Cost (USD)	Total Cost (USD)
Sea Freight to site 1 x evaporator	Sum	\$9,780.00	\$9,780.00

Total Price:

- 1 x 400/200 Epoxy coated evaporator
- 1 x Freight to site (DAP Copper flat mine)

USD \$122,280.00

Terms & Conditions

Payment Terms & Currency:

- Payment before dispatch
- 14 Days from receipt of invoice
- The tendered price is quoted in the currency of the United States Dollar (USD)

Validity of quote:

- The rates/prices in this proposal are valid for 30 days commencing on the submission date.
- USD prices are fixed for the validity of the proposal.
- Local Taxes & Duties are clients (Importers) responsibility.
- Proposal is valid for 30 days from submittal date.

Kind Regards

Duane Thompson | Regional Sales manager – NORTH AMERICA

Minetek – United States

601 South Figueroa Street, Suite 4050, Los Angeles, CA

T: + 1 213 330 3343 E: duane.thompson@minetek.com

E6.

Wagner Equipment rental and mob-demob for large equipment

Mob-demob costs for large equipment

Equipment Model	rental cost	1 way transport Cost to Copper Flat
930M		2,350
966M		2,350
988K		4,275
992K	47,500	23,950
740C		2,450
777G	37,750	29,333
D7E		2,450
D8T		2,900
D9T		4,950
14M		2,800
325 F		2,800
349 F		4,050