Copper Flat FA Revegitation Cost Estimate 12/7/2018

SRCE COST\$1,282per acreWeighted average: seed drill (90%); broadcast (8%); hydro seed (2%)Includes contract labor, seed supply, seed bed preparation, placement, mulch, crimp, mobilization, per diem

SEED SUPPLY

Basis: MORP Seed mix, Table E7, Final reclamation column

Table E7 application rate assumes seed drill

Quotes from Curtis, Granite, Bamert. Bamert determined to be non conforming and excluded from average

double application rate/cost for broadcast & hydroseed placement

PLS = Pure Live Seed

Company	Pricing	Notes							
Counting (\$/acre	<_ 100 as MOR							
Curtis	\$174.72	<= 100 ac, MOR							
Curtis	\$163.79	> 100 acres, MO							
Granite	\$198.16 \$750.00	adjust to MORP	-						
Bamert	\$750.00	nonconforming;	exclude						
Average Cost	\$179.00	Drill Seed							
	\$358.00	Broadcast or Hyd	droseed						
CONTRACTOR									
Basis: MORP Dese	cription								
Quotes from Curt	is, Rocky Mountai	in, 814							
per diem rate	\$125	\$/man-day							
Contractor	Curtis	R Mtn	814	Curtis	R Mtn	814	Curtis	R Mtn	
Method	Drill	l Drill	Drill	Broadcast	Broadcast	Broadcast	Hydroseed	Hydroseed	Hydros
Acres Quoted	240	240	240	140	140	140	20	20	
Crew Size	5	5	5	5	5	5	5	5	
Days @ 12 HPD	18.33	20.17	22.00	10.00	10.83	11.67	5.00	5.00	5
Cost									
Disc & Prep	\$16,800.00	\$8,000.00	\$31,440.00	\$9,800.00	\$6,000.00	\$18,340.00	\$1,400.00	\$0.00	\$0
Seed Mix	\$42,960.00	\$42,960.00	\$42,960.00	\$50,120.00	\$50,120.00	\$50,120.00	\$7,160.00	\$7,160.00	\$7,160
Seed Placement	\$40,800.00	\$40,000.00	\$32,880.00	\$16,800.00	\$50,000.00	\$21,140.00	\$150,000.00	\$38,000.00	\$24,840
Mulch/Crimp	\$117,600.00	\$213 <i>,</i> 853.00	\$214,080.00	\$68,600.00	\$124,747.00	\$124,880.00	\$0.00	\$0.00	\$0
Mob/Demob	\$2,000.00	\$4,000.00	\$1,565.00	\$2,000.00	\$4,000.00	\$1,565.00	\$2,000.00	\$4,000.00	\$925
<u>Per Diem</u>	<u>\$11,458.33</u>	<u>\$12,604.17</u>	<u>\$13,750.00</u>	<u>\$6,250.00</u>	<u>\$6,770.83</u>	<u>\$7,291.67</u>	<u>\$3,125.00</u>	<u>\$3,125.00</u>	<u>\$3,125</u>
Sum	\$231,618.33	\$321,417.17	\$336,675.00	\$153,570.00	\$241,637.83	\$223,336.67	\$163,685.00	\$52,285.00	\$36,050
Unit Rate, \$/Acre	2								
Disc & Prep	\$70.00	\$33.33	\$131.00	\$70.00	\$42.86	\$131.00	\$70.00	\$0.00	\$0
Seed Mix	\$179.00	\$179.00	\$179.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358
Seed Placement	\$170.00	\$166.67	\$137.00	\$120.00	\$357.14	\$151.00	\$7,500.00	\$1,900.00	\$1,242
Mulch/Crimp	\$490.00	\$891.05	\$892.00	\$490.00	\$891.05	\$892.00	\$0.00	\$0.00	\$(
Mob/Demob	\$8.33	\$16.67	\$6.52	\$14.29	\$28.57	\$11.18	\$100.00	\$200.00	\$46
Per Diem	\$47.74	\$52.52	<u>\$57.29</u>	<u>\$44.64</u>	<u>\$48.36</u>	<u>\$52.08</u>	\$156.25	<u>\$156.25</u>	<u>\$156</u>
Sum	\$965.08	\$1,339.24	\$1,402.81	\$1,096.93	\$1,725.98	\$1,595.26	\$8,184.25	\$2,614.25	\$1,802
Average	*****	¢1 225 71	~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		~~~~~			///////////////////////////////////////
Average		\$1,235.71			\$1,472.73			\$2,614.25	
Weight		90%			8%			2%	
Unit Rate	\$/Acre	Weight							
Arres Dull Cound	64.000	0.00/							

Unit Rate	\$/Acre	Weight
Avg Drll Seed	\$1,236	90%
Avg Broadcast	\$1,473	8%
Avg Hydroseed	<u>\$2,614</u>	<u>2%</u>
Weighted Avg	\$1,282	

CURTIS & CURTIS SEED

4500 North Prince, Clovis, New Mexico 88101 PH: 575-762-4759 FAX: 575-763-4213

Irrigated Pasture Grasses Mountain Pasture Grasses Native Pasture Grasses

100

Yard and Playground Grasses Golf Course Grasses Alfalfa/Clovers

PRICE QUOTATION

TO:	The MAC Resources	DATE:	November 19, 2018
ATTENTION:	Katie	SALESPERSON:	Lane Drake
PHONE:	505-400-7925	SHIPPING DATE:	As Directed
EMAIL:	kemmer@themacresourcesgroup.com	FOB:	Clovis
PROJECT:	Hillsboro, NM	TERMS:	TBD

DESCRIPTION	PRICE	AMOUNT

140 Acre Broadcast

	Total:	\$97,200.00
Disking/Ripping:		\$9,800.00
Straw Mulching/Crimping:		\$68,600.00
Broadcast Seed:		\$16,800.00
Mobilization/Demobilization:		\$2,000.00

Estimated Man Hours: 120 hours with a 5-man crew

Notes: Prices do not include seed cost

THIS QUOTE IS GOOD FOR <u>10</u> DAYS

ALL PRICES SUBJECT TO AVAILABILITY**SUBJECT TO BEING UNSOLD

Here is our quotation on the goods named, subject to the conditions noted:

The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the Home Office of the Seller. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on costs and conditions existing on date of quotation and are subject to change by the Seller before final acceptance.

Typographical and stenographic errors are subject to correction. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged for prorata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production. Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein, which may appear on Purchaser's formal order will not be binding on the Seller.

THIS AGREEMENT IS BETWEEN:

Seller: 7

Date: November 19, 2018

Buyer: _

Date:

CURTIS & CURTIS SEED 4500 North Prince, Clovis, New Mexico 88101

PH: 575-762-4759 FAX: 575-763-4213

Irrigated Pasture Grasses Mountain Pasture Grasses Native Pasture Grasses Yard and Playground Grasses Golf Course Grasses Alfalfa/Clovers

PRICE QUOTATION

TO:	The MAC Resources	DATE:	November 19, 2018
ATTENTION:	Katie	SALESPERSON:	Lane Drake
PHONE:	505-400-7925	SHIPPING DATE:	As Directed
EMAIL:	kemmer@themacresourcesgroup.com	FOB:	Clovis
PROJECT:	Hillsboro, NM	TERMS:	TBD

DESCRIPTION	PRICE	AMOUNT		

240 Acre Drill Seeding

	Total:	\$177,200.00
Disking/Ripping:		\$16,800.00
Straw Mulching/Crimping:		\$117,600.00
Drill Seeding:		\$40,800.00
Mobilization:		\$2,000.00

Estimated Man Hours: 220 hours with a 5-man crew

Notes: Prices do not include seed cost

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Date:



Buyer:

CURTIS & CURTIS SEED

4500 North Prince, Clovis, New Mexico 88101 PH: 575-762-4759 FAX: 575-763-4213

Irrigated Pasture Grasses Mountain Pasture Grasses **Native Pasture Grasses**

Yard and Playground Grasses Golf Course Grasses Alfalfa/Clovers

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PHONE:	505-400-7925	SHIPPING DATE:	As Directed
EMAIL:	kemmer@themacresourcesgroup.com	FOB:	Clovis
PROJECT:	Hillsboro, NM	TERMS:	TBD

DESCRIPTION	PRICE	AMOUNT	

20 Acre Hydro Seeding

Disking/Ripping:	Total:	\$1,400.00 \$153,400.00
Disking/Binning:		¢1.400.00
Hydro Seeding:		\$150,000.00
Mobilization/Demobilization:		\$2,000.00

Estimated Man Hours: 60 hours with a 5-man crew

Notes: Prices do not include seed cost

THIS QUOTE IS GOOD FOR 10 DAYS ***ALL PRICES SUBJECT TO AVAILABILITY**SUBJECT TO BEING UNSOLD***

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	THIS AGREEM	ENT IS BETWEEN:	
Buyer:	Date:	Seller:	_ Date: November 19, 2018



Revegetation/Reclamation Rangeland Rehabilitation Fencing Hydroseeding Environmental Consulting

ROCKY MOUNTAIN RECLAMATION

Phone (307) 745-5235 Fax (307) 745-5230 ron@reveg.us www.reveg.us P.O. Box 1695 Laramie, WY 82073

BUDGET ESTIMATE FOR REVEGETATION SERVICES FOR THE

NEW MEXICO COPPER CORPORATON – COPPER FLAT PROJECT

DATE: November 27, 2018

DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
REVEGETATION INCLUDING NATIVE GRASS HAY MULCH	NG: **			
1 Rangeland Drill Seed, Native Hay Mulch, Crimp	240.00	Acres		
A. Scarify (Rip), Disc, Drill Seed	240.00	Acres	\$200.00 /Ac.	\$48,000.00
B. Mulch (native grass hay mulch at 2.0 tons/acre)	240.00	Acres	\$800.00 /Ac.	\$192,000.00
C. Crimp	240.00	Acres	\$80.00 /Ac.	\$19,200.00
2 Broadcast Seed, Native Hay Mulch, Crimp	140.00	Acres		
A. Broadcast and Cover Seed (Db. Drill Seed Rate)	140.00	Acres	\$400.00 /Ac.	\$56,000.00
B. Mulch (native grass hay mulch at 2.0 tons/acre)	140.00	Acres	\$800.00 /Ac.	\$112,000.00
C. Crimp	140.00	Acres	\$80.00 /Ac.	\$11,200.00
3 Haul and Distribute Hay Mulch (Estimated)	30.00	Hours	\$140.00	\$4,200.00
3 Revegetation Equipment Mobilization / Demobilization	1.00	Each	\$8,000.00 /Ea.	\$8,000.00
				1
)
6 Hydroseed / Hydromulch	20.00	Acres		
A. Hydroseed	20.00	Acres	\$400.00 /Ac.	\$8,000.00
B. Hydromulch	20.00	Acres	\$1,500.00 /Ac.	
7 Hydroseed/Hydromulch Mobilization/Demob.	1.00	Each	\$4,000.00 /Ea.	\$4,000.00

PLEASE NOTE: ABOVE PRICES ARE AN ESTIMATE AND SUBJECT TO CHANGE ONCE MORE INFORMATION IS AVAILABLE, but are a very close estimate of expected costs for providing the above and following described services.

Completion Dates / Price Escalation: Acres to vary each year over the next 12 years or more. Prices based on 2018 Pricing, subject to an escalation factor (based on approval by the agency per your agreement; we should be fine with whatever agreement you make with them except possibly for mulch as noted below).

BID ASSUMPTIONS AND NOTES:

1. Prices include: taxes, seedbed preparation, drill seeding with the specified seed mixture utilizing our rangeland drill where possible, straw mulching at 2.0 tons/acre, and crimping.

Additional Bid Assumptions and Notes on next page

C:\Users\Ron_2\Documents\RMR\Construction\Bids\Mines\New Mexico Copper Corp\Copper Flat\2018 - Bid-Budget Estimate.11.27.18.docx Page 1

	IGHT 14	Hydro Seeding & Erosion Control Contractor Reductor Seeding	From the Desk of: Response email:	Kevin Langha
SO Diro Ave. NE buquerque, NM 871 MSolutiona.com	OLUTIONS 0 505 872 0 109 F 505 883 3	Due Stabilization Sin Prever Watter (Muth Sock De Construction Praise Stabilization Prevertion Praise Stabilization Prevertion Praise Stabilization Prevertion Praise Stabilization Prevertion Praise Project: Copper Flats Mine	November 28th, 2018	
Item	Quantity	Description	Unit Price	Total
	240	AC, Discing at 4-6" depth	\$131.00	
	240	AC, Drill Seeding with Rangeland Drill Seeder	\$137.00	
		*Price excludes seed		
	240	AC, Mulching	\$767.00	
		*Price includes two tons of certified weed free straw		
	240	AC, Crimping of straw mulch	\$125.00	
	240		\$123.00	
		Drill Seeding Unit Pricing per Acre	\$1,160.00	
		*Estimated 1320 man hours to complete 240 acres of drill seeding based on above methods		
		"Estimated 1320 man hours to complete 240 acres of drift seeding based on above methods		
	Per			
	140	AO, Deserves for a dise	4454.00	
	140	AC, Broadcast Seeding *Price excludes seed	\$151.00	
		*Price includes chain harrowing after seeding to cover seed		
		*Estimated 140 man hours to complete		
	20	AC, Hydro Seeding	\$118.00	
	20	*Price excludes seed and mulch. Only costs for application of seed.	\$116.00	
		*Estimated 20 man hours to complete		
	Per	EA, Mobilization/Demobilization of Drill Seeding equipment	\$1,565.00	
	1.01	En mosmaaton bonosmaaton or ern booding ogepnion	\$1,000100	
	Per	EA, Mobilization/Demobilization of Hydro Seeding equipment	\$925.00	
		General Conditions, Inclusions and Exclusions:		
		1. Quantities are approximate for estimating purposes only. Final payment will be for measured, installed		
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Terms and Conditions

 Payment Terms:
 Net-30 days

 Estimated Schedule:
 Call for current schedule

 Taxes:
 All sales are subject to applicable taxes at site location

 Estimate Valid till Date:
 30 days from estimate date

 ** This estimate supersedes all previous estimates and prices **

Site Address:

X

Authorization to proceed with installation of items listed above:

Signature

CURTIS & CURTIS, INC.

4500 North Prince, Clovis, New Mexico 88101 PH: 575-762-4759 FAX: 575-763-4213

Irrigated Pasture Grasses Mountain Pasture Grasses Native Pasture Grasses

PRICE QUOTATION

TO:	Themac Resources	DATE:	March 15, 2018
ATTENTION:	Katie Emmer	SALESPERSON:	Tyler Stuemky
PHONE:	505-400-7925	SHIPPING DATE:	As Directed
EMAIL:	kemmer@themacresourcesgroup.com	FOB:	Clovis
PROJECT:	Sierra County Mine Reclamation	TERMS:	30 Days Net
EMAIL:	kemmer@themacresourcesgroup.com	FOB:	Clovis

DESCRIPTION	PRICE	AMOUNT

Custom Seed Mix:

\$174.72/Acre (Low Acreage) \$163.79/Acre (100 Acres+)

Yard and Playground Grasses

Golf Course Grasses

Alfalfa/Clovers

COMMON NAME	BOTANICAL NAME	PLS/ACRE
Cane Bluestem	Bouteloua dactyloides	0.20
Sub. Buffalograss		
Sideoats Grama	Bouteloua curtipendula	1.10
Blue Grama	Bouteloua gracilis	0.25
Galleta Grass	Pleuraphis jamesii	1.10
Green Sprangletop	Leptochloa dubia	0.20
Plains Bristlegrass	Setaria vulpiseta	0.30
Sand Dropseed	Sporobolus cryptandrus	0.04
Indian Ricegrass	Oryzopsis hymenoides	1.30
Plains Lovegrass	Eragrostis trichodes	0.04
Sand Lovegrass		
NM Feathergrass	Hesperostipa comata	0.50
Needle and Thread		
Four-Wing Saltbush	Atriplex canescens	1.75
Rubber Rabbitbrush	Ericameria nauseosa	0.35
Apache Plume	Rhus trilobata	0.10
Sub. Three-Leaf Sumac		
Winterfat	Krascheninnikovia lanata	0.70
White Prairie Clover	Dalea purpurea	0.40
Sub. Purple Prairie Clover		
Blue Flax	Linum lewisii	0.35
Prairie Coneflower	Ratibida columnifera	0.10
Desert Globernallow	Sphaeralcea ambigua	0.40

THIS QUOTE IS GOOD FOR 10 DAYS

ALL PRICES SUBJECT TO AVAILABILITY**SUBJECT TO BEING UNSOLD

Here is our quotation on the goods named, subject to the conditions noted:

The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the Home Office of the Seller. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on costs and conditions existing on date of quotation and are subject to change by the Seller before final acceptance.

Typographical and stenographic errors are subject to correction. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged for prorata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production. Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein, which may appear on Purchaser's formal order will not be binding on the Seller.



Tren Hagman	
1697 West 2100 North	
Lehi, UT 84043	

tren@graniteseed.com Phone: (801) 768-4422 Fax: (801) 701-9413

Date:	March 15, 2018
To:	Katie Emmer
Company:	Themac Resources
From:	Tren Hagman
Re:	Seed Quote

Katie,

We can provide the mix below for \$186.50/acre

Species	PLS lbs./acre
Cane beardgrass (Bothriochloa barbinodis)	0.20
Sideoats grama (Bouteloua curtipendula)	1.10
Blue grama (Bouteloua gracilis)	0.25
Galleta grass (Pleuraphis jamesii)	1.10
Green sprangletop (Leptochloa dubia)	0.20
Plains bristlegrass (Setaria vulpiseta)	0.30
Sand dropseed (Sporobolus cryptandrus)	0.04
Indian ricegrass (Achnatherum hymenoides)	1.30
Fourwing saltbush (Atriplex canescens)	1.75
Rubber rabbitbrush (Ericameria nauseosa)	0.35
Apache plume (Fallugia paradoxa)	0.10
Winterfat (Krascheninnikovia lanata)	0.70
White prairie clover (Dalea candida)	0.40
Blue flax (Linum perenne)	0.35
Prairie coneflower (Ratibida columnifera)	0.10
Desert globemallow (Sphaeralcea ambigua)	0.40
Toal:	8.64

If you have any questions, please contact me at the number above or by email <u>tren@graniteseed.com</u>.

Thanks

Katie Emmer

From: Sent: To: Subject: Colby Scroggins <cscroggins@bamertseed.com> Friday, March 16, 2018 12:18 PM Katie Emmer RE: Seed mix quote

Katie,

non conforming quote. excluded from average

I would estimate that the attached blend may be near \$750 per acre.

Please let me know if I may be of help in the future!

Have a great day, <u>Colby F. Scroggins</u>

Reclamation Specialist <u>cscroggins@BamertSeed.com</u> Office | 800.262.9892 Fax | 888.378.0419 <u>www.BamertSeed.com</u>





Sign Up for Our Newsletter!

From: Katie Emmer [mailto:kemmer@themacresourcesgroup.com]
Sent: Wednesday, March 14, 2018 4:25 PM
To: Colby Scroggins <<u>cscroggins@bamertseed.com</u>>
Subject: Seed mix quote

Here's the seed mix I'm looking at, see attached.

Katie Emmer | Permitting & Environmental Compliance Manager

M: +1 505.400.7925| F: +1 505.881.4616 A: 4253 Montgomery Blvd. NE, Suite 130, Albuquerque, NM 87109 W: themacresourcesgroup.com | E: kemmer@themacresourcesgroup.com

