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Guide to the Sources of Equipment Rates in Cost Data File

E0.

Guide to the Sources of Equipment Rates in Cost Data File

The following tables document the sources of the rates obtained for the equipment models.

Dozers can be used for ripping, grading, together with excavators to recontour roads or excavate ponds, together with load-haul-place fleets, with concrete breaking fleets, etc.

Table 1

Bulldozer Model	Source	Remarks
D7E	Wagner Equipment	Landbridges ("User 12" sheet).
D8T	Wagner Equipment	"Roads" sheet.
D9T	Wagner Equipment	Used in haul truck fleets in "Waste Rock Dumps," "Tailings," "Quarries and Borrow Areas," "Process Ponds," "Yards," and "Haul Materials" sheets.

Table 2

Motor Graders	Source	Remarks
14M	Wagner Equipment	Scarifying across site.

Used for excavations such as ponds and diversion ditches, constructing berms, etc.

Table 3

Track Excavators	Source	Remarks
325F	Wagner Equipment	Used in "Sediment & Drainage Control" sheet and "Process Ponds" sheet for pond liner removal.
349F	Wagner Equipment	Used for slab and wall demolition in "Foundations and Buildings" sheet.

Table 4

Wheeled Loaders	Source	Remarks
988K	Blue Book	Used in haul truck fleets in "Tailings" and "Process Ponds."
992K	Wagner Equipment	Used in haul truck fleets in "Waste Rock Dumps," "Tailings," "Quarries and Borrow Areas," "Process Ponds," "Yards," and "Haul Materials" sheets.

Table 5

Hydraulic Hammers	Source	Remarks
H160Es (fits 349)	Blue Book	Used in "Foundations and Buildings" for slab and wall demolition.

Table 6

Backhoes, Compactors, etc.	Source	Remarks
420F2	Wagner Equipment	

Table 7

Miscellaneous Equipment	Source	Remarks
Light Truck - 1.5 Ton	Blue Book	Light trucks can accompany barbed wire/wood fence removal, drainpipe installation, pumping, and evaporation crews, decontamination crews, riprap placement crew B-12G, pipeline removal, HDEP pipe

		or liner installation (B-22A), and equipment mobilization/demobilization.
Supervisor's Truck	Blue Book	The supervisor's truck can accompany the supervisor and the decontamination crew.
Air Compressor + tools	Blue Book	Used in Foundations and Buildings.
Heavy Duty Drill Rig	Blue Book	Drill hole casing perforation or removal in "Well Abandonment" sheet.
Pump (plugging) Drill Rig	Assume same as heavy duty drill rig	Drill hole grouting or cementing in "Well Abandonment" sheet.
Generator 5KW	Blue Book	The generator can be used for HDEP pipe or liner installation (B-22A) and equipment mobilization.
HDEP Welder (pipe or liner)	RSMeans 2018 - 01 54 33 40 1690 (p. 544)	The HDEP welder can be used by the crews for liner or pipe installation and equipment mobilization/demobilization.

Cranes are typically used for large building demolition and grouted riprap installation.

Table 8

Cranes	Source	Remarks
20 Ton Crane	Blue Book	Large Building Demolition in "Foundations & Buildings."

Table 9

Haul Trucks	Source	Remarks
730C2	Wagner Equipment	"Waste Disposal" sheet

740C	Wagner Equipment	"Tailings," "Roads," "Process Ponds" sheets
777G	Wagner Equipment	Used in haul truck fleets in "Waste Rock Dumps," "Tailings," "Quarries and Borrow Areas," "Process Ponds," "Yards," and "Haul Materials" sheets.

Table 10

Water Trucks and Dump Truck	Source	Remarks
613E (5,000 gal)	Blue Book	"Constr. Mgmt" sheet.
Dump Truck (10-12 yd3)	Blue Book	"Foundations & Buildings" sheet.

E1a.

Wagner Equipment – articulated truck rental rates

("SRK CONSULT QUOTE.pdf")

		U .	• Wagner Equipment Co Rental Quote						
Customer:				Date:	11/7/2018		Quote go	ood for 30 days	from date.
Contact: Phone: Email: Jobsite:				Prepared by: Phone: Email: Salesman: Phone:	HENRY VARG 915-771-600 <u>vargas henry</u>	-	Fax: iipment.com	915-779-759	9
				les tax / To Re-fuel is s					
		Transportation cost		ng upon machine locatio the quoted amount.	n. Freight may be		Rental Rates		PMC
# of Units	CAT Model Subject to availability	Deliver From	Delivery Cost	Return To	Return Cost	Day	Week	4-Week	Monthly Charge
1	730	LCS	\$700.00	LCS	\$700.00	\$1,870.00	\$5,230.00	\$14,640.00	\$485.00
1	740	LCS	\$700.00	LCS	\$700.00	\$2,400.00	\$6,720.00	\$18,820.00	\$522.00
								1	

- Customer must select a Preventative Maintenance Option.

Option 1: Customer performs basic maintenance using Cat Care Filter Kits delivered to them directly at required intervals at no additional fee.

Option 2: A Wagner Maintenance Technician performs scheduled maintenance when appropriate for an additional fee. Fee listed as PM Charge above.

- Assembly/Disassembly costs associated with the transport of machines are the customers responsibility.

- Estimated transport rates do not include extra or special permits, pilot escort fees, or other unseen incidental costs.

- Overtime Rate is 100% of the regular rental rate.

- 4-Week/Monthly billing cycle.

*

Wagner Equipment / Wagner Rents Certificate of Insurance Requirements:

- General Liability must show at least \$1,000,000 for each occurrence
- Auto Liability must show at least \$1,000,000 for Any Auto or Hired Auto if the customer is looking to rent a water or dump truck or transport Wagner equipment.
- Wagner must be listed as Additional Insured
- Show Workers Compensation limits
- Certificate Holder must read: Wagner Equipment Co. / Wagner Rents Inc.

• Physical Damage is optional but must cover at least the replacement cost of machine or a 16% damage waiver will be charged when renting from Wagner Equipment Co. and a 14% damage waiver will be charged when renting from Wagner Rents. The damage waiver is a fee for not having physical damage coverage; it is not a substitute for physical damage coverage.

E1b.

Wagner Equipment – backhoe, excavator, and loader rental rates

("SRK Consulting Equipment Quote Copper Flat Mine.pdf")



WAGNER RENTS

2501 W. Amador Avenue Las Cruces, N.M. 88005 Tel: 575-647-9700 Fax: 575-647-9381 thamilton@wagnerequipment.com

RENTAL EQUIPMENT QUOTE

DATE:	May 3, 2018	QUOTED BY:	Todd Hamilton
TIME:		QUOTED TO:	SRK Consulting
JOB:	Copper Flat Mine	PRICES VALID THROUGH:	8/3/2018

CONTACT NAME:	Filiz Toprak
	SRK Consulting
COMPANY / ADDRESS:	Copper Flat Mine Hillsboro, NM 88042
CUSTOMER PHONE #:	775-742-7299
CUSTOMER FAX #:	

EQUIPMENT DESCRIPTION	Day	Week	MONTH
Cat 420F 4WD Backhoe			\$3,240.00
Cat 420F 4WD IT Backhoe			\$3,370.00
Cat 430F 4WD Ext Backhoe			\$3,870.00
Cat 312EL Excavator			\$5,610.00
Cat 320EL Excavator			\$7,750.00
Cat 924K Loader			\$5,610.00
Cat 930M Loader			\$6,530.00
Cat 120M2 Motor Grader			\$8,670.00
Cat D6K2XL Dozer			\$6,570.00
Delivery and Pickup (per machine)			\$1,000.00
Refill Fuel charge: \$6.75 per gallon			
1 RENTAL RATES REFLECT & HOURS OF USE ON MACHINES PE			

1. RENTAL RATES REFLECT 8 HOURS OF USE ON MACHINES PER 24 HOUR PERIOD, 40 HOURS IN A 7 DAY PERIOD, OR 160 HOURS IN A 4 WEEK PERIOD.

2. RATES **DO NOT** INCLUDE DAMAGE WAIVER, TAXES, ENVIRONMENTAL CHARGE, DIESEL SURCHARGE , or S.M.M.

3. DISCOUNTS DO NOT APPLY ON RE-RENTED EQUIPMENT Rev. April 2005

E1c.

Wagner Equipment – excavator, grader, loader, and dozer rental rates

("SRK.TH.05.04.18.pdf")

	MAGNER CAT	Wagner Equipment Co Rental Quote				
		Date:	5/4/2018			
			Quote good for 30 day	ys from date.		
Customer:	SRK CONSULTING					
		Prepared by:	NATALIE SMITH			
Contact:	FILIZ TOPRAK	Phone:	575.393.2148	Fax:	575.393.3665	
Phone:	775.742.7299	Email:	<u>nsmith@wagnerequipm</u>	<u>ent.com</u>		
Email:	FTOPRAK@SRK.COM					
Jobsite:	COPPER FLAT MINE/HILLSBORO NM 88042	Salesman:	TODD HAMILTON			
		Phone:	575.343.2455			

Prices do not include sales tax

		Transportation costs may vary depending upon machine location. Freight may be more or less than the quoted amount.		Rental Rates					
# of Units	CAT Model Subject to availability	Deliver From	Delivery Cost	Return To	Return Cost	Daily (8 hrs.)	Weekly (40 hrs.)	Monthly (176 hrs.)	PM Charge
1	329	LCS	\$815.00	LCS	\$815.00	\$1,370.00	\$3,840.00	\$10,750.00	\$464.00
1	336	LCS	\$815.00	LCS	\$815.00	\$1,460.00	\$4,100.00	\$11,500.00	\$530.00
1	349	LCS	\$1,253.00	LCS	\$1,253.00	\$2,140.00	\$5,980.00	\$16,730.00	\$591.00
1	14M	LCS	\$678.00	LCS	\$678.00	\$1,890.00	\$5,280.00	\$14,790.00	\$425.00
1	160M3	LCS	\$678.00	LCS	\$678.00	\$1,500.00	\$4,190.00	\$11,730.00	\$458.00
1	950	LCS	\$678.00	LCS	\$678.00	\$1,210.00	\$3,400.00	\$9,520.00	\$405.00
1	972	LCS	\$678.00	LCS	\$678.00	\$1,720.00	\$4,810.00	\$13,480.00	\$446.00
1	980	LCS	\$678.00	LCS	\$678.00	\$2,000.00	\$5,600.00	\$15,690.00	\$452.00
1	D7	LCS	\$678.00	LCS	\$678.00	\$2,340.00	\$6,540.00	\$18,300.00	\$473.00
1	D8	LCS	\$815.00	LCS	\$815.00	\$2,570.00	\$7,200.00	\$20,180.00	\$614.00
1	D9	LCS	\$678.00	LCS	\$678.00	\$3,840.00	\$10,750.00	\$30,100.00	\$636.00
1	D10	TBD	TBD	TBD	TBD	\$5,675.00	\$15,890.00	\$44,500.00	\$667.00
1	631	LCS	\$678.00	LCS	\$678.00	\$3,530.00	\$9,890.00	\$27,700.00	\$567.00

Please note the following information:

- Standard Wagner Rental Terms and Conditions apply.

- Customer must select a Preventative Maintenance Option.

Option 1: Customer performs basic maintenance using Cat Care Filter Kits delivered to them directly at required intervals at no additional fee.

- - **Option 2:** A Wagner Maintenance Technician performs scheduled maintenance when appropriate for an additional fee. Fee listed as PM Charge above.
- Assembly/Disassembly costs associated with the transport of machines are the customers responsibility.
- Estimated transport rates do not include extra or special permits, pilot escort fees, or other unseen incidental costs.
- Overtime Rate is 100% of the regular rental rate.
- 4-Week/Monthly billing cycle.

Wagner Equipment / Wagner Rents Certificate of Insurance Requirements:

- General Liability must show at least \$1,000,000 for each occurrence
- Auto Liability must show at least \$1,000,000 for Any Auto or Hired Auto if the customer is looking to rent a water or dump truck or transport Wagner equipment.
- Wagner must be listed as Additional Insured
- Show Workers Compensation limits
- Certificate Holder must read: Wagner Equipment Co. / Wagner Rents Inc.
- Physical Damage is not optional and must cover at least the replacement cost of machine or a 16% damage waiver will be charged when renting from Wagner Equipment Co.

• Quote for equipment does not guarantee availability

E1d.

Wagner Equipment rental and mob-demob for large equipment

Provided by Paul Prange to Jeff Smith, 12/6/18

Paul Prange Wagner Equipment Co. | Mining Sales Representative 4000 Osuna Road NE | Albuquerque, NM 87109



Equipment Model	rental cost	1 way transport Cost to Copper Flat
930M	\ge	2,350
966M	>	2,350
988K	>	4,275
992K	47,500	23,950
740C	>	2,450
777G	37,750	29,333
D7E	>	2,450
D8T	>	2,900
D9T	>	4,950
14M	>	2,800
325 F	> <	2,800
349 F	> <	4,050

E2.

Blue Book Rates from Equipment Watch (provided by Kiewit)

("Copper Flats - Blue Book Equipment Rates.pdf")

Operations hours per month:

176

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	Tractor/Trailer (75 ton)	\$	27,096.96	\$ 50.69	\$	\$ 14.44	75 ton trailer & Cat 770 haul truck	

-Location Setting: New Mexico DOT with focus on Las Cruces, NM area

-Costs in Column E (Preventative Maintenance) are already inclusive of columns F and G (GET & Tires)

-Fuel costs have been omitted in ownership and preventative maintenance costs

-Tire costs originally requested on a cost per hour basis, tires costs have been changed to report on a cost per hour basis

E3.

Evaporator Preliminary Quote from MineTek

("Evaporator Estimate_FNL.pdf")



Date: 10/08/2018

ATTN: Filiz Toprak (SRK)

Project Name: Copper flat mine evaporators

Project Reference: 765541

Location: New Mexico, USA

Client Name: THEMAC Resources

Scope of supply to THEMAC Resources

EVAPORATORS:

400/200 Mechanical Evaporator – Epoxy coating for moderate corrosion protection

- High Efficiency
- 400 GPM @ 145 PSI
- 100 HP, Voltage 480v
- Energy Efficient
- Skid mounted

- Galvanised steel construction
- epoxy coating for moderate corrosion protection
- Stainless Steel wetted parts
- Globally patented design
- Water flow required 400 GPM @ 145 PSI per unit
- Power: 100 HP electric motor per unit

Supply Options:

• 1 x 400/200 evaporator (epoxy coating for moderate corrosion protection)



OPTION 1: 1 x Model 400/200 evaporator

• QTY – 1 x 400/200 evaporator unit (Epoxy coating)

THEMAC Resources –Commercial Proposal							
Description	Unit of Measure	Unit Cost (USD)	Total Cost (USD)				
Outright Purchase	Each	\$112,500.00	\$112,500.00				

FREIGHT:

THEMAC Resources							
Description	Unit of Measure	Unit Cost (USD)	Total Cost (USD)				
Sea Freight to site 1 x evaporator	Sum	\$9,780.00	\$9,780.00				

Total Price:

- 1 x 400/200 Epoxy coated evaporator
- 1 x Freight to site (DAP Copper flat mine)

USD \$122,280.00



Terms & Conditions

Payment Terms & Currency:

- Payment before dispatch
- 14 Days from receipt of invoice
- The tendered price is quoted in the currency of the United States Dollar (USD)

Validity of quote:

- The rates/prices in this proposal are valid for 30 days commencing on the submission date.
- USD prices are fixed for the validity of the proposal.
- Local Taxes & Duties are clients (Importers) responsibility.
- Proposal is valid for <u>30 days</u> from submittal date.

Kind Regards

Duane Thompson | Regional Sales manager – NORTH AMERICA

Minetek – United States

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