

Equipment Type	Task	Location 1	Location 2	Owning and Operating Cost (\$/hr)	Labor Cost (\$/hr)	Time Req'd (hrs)	Total Cost (\$)	Total Production	Prod. Unit	Unit Cost (\$/unit)
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EQUIPMENT

Equipment Description	Owning and Operating Cost (\$/hr)	Fuel Cost (\$/hr)	Fuel-Adjusted Own/Op Cost (\$/hr)
Cat D11N Bulldozer	231.56	39.08	219.43
Cat D11N Bulldozer w/ adjustable parallelogram	257.60	39.08	245.47
Cat D8R Bulldozer	85.25	15.29	80.50
Cat D9R Bulldozer	124.22	20.81	117.76
Cat 651E Scraper	183.44	30.31	174.03
Cat D350E Series II Articulated Truck	90.64	10.79	86.95
Komatsu 530M Truck	278.87	41.86	264.55
Cat 777D Truck	194.23	28.52	184.47
Hitachi EX3500-2 Shovel	603.58	112.29	568.73
Cat 990 Loader	176.24	29.00	167.24
Cat 16H Motor Grader	79.61	12.76	75.65
Off-Hwy Water Tanker Truck, 10,000-gal.	123.34	23.32	115.36
Light Duty Truck, 4x4, 1 ton	9.68	2.37	8.87

FUEL

Oil Broker Quote (\$0.84/gal) + contingency (\$0.16/gal)	\$1.00 per gallon
Base Diesel Cost, Tractors & Earthmoving	\$1.45 per gallon
Base Diesel Cost, Trucks	\$1.52 per gallon
Base Diesel Cost, Excavating	\$1.45 per gallon
Fuel Adjustment Factor, Tractors & Earthmoving	-31.03%
Fuel Adjustment Factor, Trucks	-34.21%
Fuel Adjustment Factor, Excavating	-31.03%

LABOR

Labor Description	NMDOL Type A Operator Group	NMDOL Type A Operator Classification	Minimum Base Rate (\$/hr)	Minimum Fringe Rate (\$/hr)	Nominal Total Rate (\$/hr)
Operator, Cat D11N Bulldozer	Equipment Operatr	Bulldozer (mult. Unit	12.60	0.26	25.00
Operator, Komatsu 530M Truck	Truck Driver III	Off-Highway Hauler	10.73	0.26	25.00
Operator, Hitachi EX3500-2 Shovel	Equipment Operatr	Shovel (over 3 cy)	12.60	0.26	25.00
Operator, Cat 992G Loader	Equipment Operatr	Loader (over 10 cy)	12.40	0.26	25.00
Operator, Cat 16H Motor Grader	Equipment Operatr	Motor Grader	12.25	0.26	25.00
Operator, 10,000-gallon Water Truc	Truck Driver III	Tank Truck (over 6,0	10.73	0.26	25.00
Mechanic	Equipment Operatr	Mechanic and/or We	12.40	0.26	25.00
Oiler	Equipment Operatr	Oiler	11.65	0.26	25.00

Equipment										
Type	Task	Location 1	Location 2	Owning and Operating Cost (\$/hr)	Labor Cost (\$/hr)	Time Req'd (hrs)	Total Cost (\$)	Total Production	Prod. Unit	Unit Cost (\$/unit)

Data Sources:

- Primedia Cost Reference Guide for Construction Equipment (2001)
- Porter Oil, Silver City, NM (February 2002)

The portion of the financial assurance amount for earthwork at pits and adjacent stockpiles, including the following units, is to be evaluated through a feasibility study as specified in DP-1341 for the New Mexico Environment Department and through the MMD permit revision process for establishing a closeout plan under the New Mexico Mining Act: Main Pit, West Main Pit, Valencia Pit, Savanna Pit, Gettysburg Pit, South Rim Pit, Copper Mountain Pit, San Salvador Hill Pit, Savanna Stockpile, Gettysburg In-Pit Stockpile, East Main Pit Stockpile.

The portion of the financial assurance amount for specific earthwork, revegetation, and other reclamation activities, including the following areas or measures, is to be evaluated through the MMD permit revision process for establishing a closeout plan under the New Mexico Mining Act: Mine Maintenance Facilities, SX/EW Plant, Lubrication Shop, Acid Unloading, Roads, Wildlife Monitoring.

BOND AMOUNT CALCULATION
New Mexico Mining and Minerals Division
Other Reclamation Activity Costs

Tyrone Mine
Worksheet #15

05/10/02

Adjusted

Activity	Quantity Unit	Unit Cost (\$/unit)	Item Cost (\$)	Item Cost (\$)
Combined Stockpiles/Tailings/Corridor Areas				
Erosion control crew	see O&M ---	---	8,346,856	7,320,193
Road maintenance crew	see O&M ---	---	4,760,013	4,760,013
Stockpiles Area				
Fencing, Mine/Stockpile perimeter (incl. No. 1)	75,000 feet	2.05	153,750	134,839
Safety berm, Pits perimeter	64,000 feet	16.76	1,072,800	940,846
Chain link fence, Pits perimeter	64,000 feet	17.79	1,138,560	998,517
Razor wire, Pits perimeter	64,000 feet	0.98	62,400	54,725
Pedestrian gates, Pits perimeter	9 opening	237.00	2,133	1,871
Vehicle gates, Pits perimeter	9 opening	1,206.00	10,854	9,519
Toe Control (demo-fill-cover unused SW or PLS ponds)	1 ls	NA	500,000	500,000
Abandon exploration holes	200 holes	600.00	120,000	120,000
Screening plant for oversize control	see O&M ---	---	745,056	745,056
Wildlife monitoring	1 ls	NA	0	0
Outslope ditch, 200' downslope int., SP No. 1	11,910 feet	8.46	100,759	88,365
Outslope ditch, 200' downslope int., SP No. 1A	16,080 feet	8.46	136,037	119,304
Outslope ditch, 200' downslope int., SP No. 1B	21,110 feet	8.46	178,591	156,624
Outslope ditch, 200' downslope int., SP No. 1C	50,370 feet	8.46	426,130	373,716
Outslope ditch, 200' downslope int., SP No. 1D	24,015 feet	8.46	203,167	178,177
Outslope ditch, 200' downslope int., SP No. 2	26,890 feet	8.46	227,489	199,508
Outslope ditch, 200' downslope int., SP No. 2A	125,020 feet	8.46	1,057,669	927,576
Outslope ditch, 200' downslope int., SP No. 3	68,210 feet	8.46	577,057	506,079
Outslope ditch, 200' downslope int., SP No. 3B	26,010 feet	8.46	220,045	192,979
Outslope ditch, 200' downslope int., SP No. 9A	0 feet	8.46	0	0
Outslope ditch, 200' downslope int., Main Pit SP	0 feet	8.46	0	0
Outslope ditch, 200' downslope int., Gettys In-Pit SP	0 feet	8.46	0	0
Outslope ditch, 200' downslope int., Gettys Out-Pit SP	1,900 feet	8.46	16,074	14,097
Outslope ditch, 200' downslope int., East Main Pit SP	7,160 feet	8.46	60,574	53,123
Outslope ditch, 200' downslope int., Savannah SP	4,740 feet	8.46	40,100	35,168
Outslope ditch, 200' downslope int., Raf Tanks OB SP	0 feet	8.46	0	0
Outslope ditch rip rap, haul, SP No. 1	7,820 cy	7.33	57,324	50,273
Outslope ditch rip rap, haul, SP No. 1A	10,559 cy	7.33	77,394	67,875
Outslope ditch rip rap, haul, SP No. 1B	13,861 cy	7.33	101,604	89,106
Outslope ditch rip rap, haul, SP No. 1C	33,074 cy	7.33	242,434	212,614

Attachment B - Table 3 - Tab "15...Other" - Color Coding of Original Estimates to Show Each Cost Component Proposed Reduction in 2008

Activity	Quantity Unit	Unit Cost (\$/unit)	Item Cost (\$)	Item Cost (\$)
Outslope ditch rip rap, haul, SP No. 1D	15,769 cy	7.33	115,586	101,369
Outslope ditch rip rap, haul, SP No. 2	17,657 cy	7.33	129,423	113,504
Outslope ditch rip rap, haul, SP No. 2A	82,091 cy	7.33	601,729	527,716
Outslope ditch rip rap, haul, SP No. 3	44,788 cy	7.33	328,299	287,918
Outslope ditch rip rap, haul, SP No. 3B	17,079 cy	7.33	125,188	109,790
Outslope ditch rip rap, haul, SP No. 9A	0 cy	7.33	0	0
Outslope ditch rip rap, haul, Main Pit SP	0 cy	7.33	0	0
Outslope ditch rip rap, haul, Gettys In-Pit SP	0 cy	7.33	0	0
Outslope ditch rip rap, haul, Gettys Out-Pit SP	1,248 cy	7.33	9,145	8,020
Outslope ditch rip rap, haul, East Main Pit SP	4,701 cy	7.33	34,462	30,223
Outslope ditch rip rap, haul, Savannah SP	3,112 cy	7.33	22,814	20,008
Outslope ditch rip rap, haul, Raf Tanks OB SP	0 cy	7.33	0	0
Outslope ditch rip rap, backfill, SP No. 1	7,820 cy	1.72	13,451	11,797
Outslope ditch rip rap, backfill, SP No. 1A	10,559 cy	1.72	18,161	15,927
Outslope ditch rip rap, backfill, SP No. 1B	13,861 cy	1.72	23,842	20,909
Outslope ditch rip rap, backfill, SP No. 1C	33,074 cy	1.72	56,888	49,890
Outslope ditch rip rap, backfill, SP No. 1D	15,769 cy	1.72	27,122	23,786
Outslope ditch rip rap, backfill, SP No. 2	17,657 cy	1.72	30,369	26,634
Outslope ditch rip rap, backfill, SP No. 2A	82,091 cy	1.72	141,197	123,830
Outslope ditch rip rap, backfill, SP No. 3	44,788 cy	1.72	77,036	67,561
Outslope ditch rip rap, backfill, SP No. 3B	17,079 cy	1.72	29,376	25,762
Outslope ditch rip rap, backfill, SP No. 9A	0 cy	1.72	0	0
Outslope ditch rip rap, backfill, Main Pit SP	0 cy	1.72	0	0
Outslope ditch rip rap, backfill, Gettys In-Pit SP	0 cy	1.72	0	0
Outslope ditch rip rap, backfill, Gettys Out-Pit SP	1,248 cy	1.72	2,146	1,882
Outslope ditch rip rap, backfill, East Main Pit SP	4,701 cy	1.72	8,086	7,092
Outslope ditch rip rap, backfill, Savannah SP	3,112 cy	1.72	5,353	4,695
Outslope ditch rip rap, backfill, Raf Tanks OB SP	0 cy	1.72	0	0
Tailings Area				
Fencing, Tailing Ponds perimeter (incl. Burro Mtn)	175,000 feet	2.05	358,750	314,624
Screening plant for rip rap production	see O&M —	—	745,056	745,056
Outslope ditch, 100' horiz. int., TP 1	50,000 feet	8.46	423,000	370,971
Outslope ditch, 100' horiz. int., TP 1A	27,000 feet	8.46	228,420	200,324
Outslope ditch, 100' horiz. int., TP 1X	19,000 feet	8.46	160,740	140,969
Outslope ditch, 100' horiz. int., TP 2	44,000 feet	8.46	372,240	326,454
Outslope ditch, 100' horiz. int., TP 3	38,000 feet	8.46	321,480	281,938
Outslope ditch, 100' horiz. int., TP 3X	28,000 feet	8.46	236,880	207,744
Outslope ditch, 100' horiz. int., Burro Mtn	4,000 feet	8.46	33,840	29,678
Outslope ditch rip rap, haul, TP 1	32,831 cy	7.33	240,653	211,053
Outslope ditch rip rap, haul, TP 1A	17,729 cy	7.33	129,953	113,968
Outslope ditch rip rap, haul, TP 1X	12,476 cy	7.33	91,448	80,200
Outslope ditch rip rap, haul, TP 2	28,891 cy	7.33	211,775	185,726

Attachment B - Table 3 - Tab "15...Other" - Color Coding of Original Estimates to Show Each Cost Component Proposed Reduction in 2008

Activity	Quantity Unit	Unit Cost (\$/unit)	Item Cost (\$)	Item Cost (\$)
Outslope ditch rip rap, haul, TP 3	24,952 cy	7.33	182,896	160,400
Outslope ditch rip rap, haul, TP 3X	18,385 cy	7.33	134,766	118,189
Outslope ditch rip rap, haul, TP Burro Mtn	2,626 cy	7.33	19,252	16,884
Outslope ditch rip rap, backfill, TP 1	32,831 cy	1.72	56,470	49,524
Outslope ditch rip rap, backfill, TP 1A	17,729 cy	1.72	30,494	26,743
Outslope ditch rip rap, backfill, TP 1X	12,476 cy	1.72	21,458	18,819
Outslope ditch rip rap, backfill, TP 2	28,891 cy	1.72	49,693	43,581
Outslope ditch rip rap, backfill, TP 3	24,952 cy	1.72	42,917	37,638
Outslope ditch rip rap, backfill, TP 3X	18,385 cy	1.72	31,623	27,733
Outslope ditch rip rap, backfill, TP Burr. Mtn	2,626 cy	1.72	4,518	3,962
Spillways & Stilling Basins (6)	1 ls	NA	5,341,395	5,341,395
Channels, TP 1	1 ls	NA	1,768,819	1,768,819
Channels, TP 1A	1 ls	NA	1,522,385	1,522,385
Channels, TP 1X	1 ls	NA	1,702,607	1,702,607
Channels, TP 2	1 ls	NA	2,081,163	2,081,163
Channels, TP 3	1 ls	NA	2,340,509	2,340,509
Channels, TP 3X	1 ls	NA	1,401,551	1,401,551
Channels, Burro Mtn TP	1 ls	NA	257,157	257,157
Redesign of the Break Area, TP No. 3	1 ls	NA	976,445	976,445
Wildlife monitoring	1 ls	NA	0	0
Total				\$41,532,685

Attachment B - Table 3 - Tab "15...Other" - Color Coding of Original Estimates to Show Each Cost Component Proposed for Reduction in 2008

Activity	Quantity	Unit	Unit Cost (\$/unit)	Item Cost (\$)	Item Cost (\$)
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Road Maintenance Crew	Owning/ Operating Cost (\$/hr)	Labor Rate (\$/hr)	Subtotal (\$/hr)	Subtotal (\$/month)
Cat 16H Motor Grader	75.65	25.00	100.65	2181.09
10,000-gal Water Truck	115.36	25.00	140.36	3041.65
10,000-gal Water Truck	115.36	25.00	140.36	3041.65
Mech. with Truck (50% FTE)	4.43	12.50	16.93	366.97
Oiler with Truck (25% FTE)	2.22	6.25	8.47	183.49
TOTAL			406.78	8814.84

BOND AMOUNT CALCULATION
New Mexico Mining and Minerals Division
Other Reclamation Activity Costs

Activity	Reference	Means Line Item	Description
Combined Stockpiles/Tailings/Corridor Areas			
Erosion control crew	Means	Crew B-13A	Crew components...see note 1 for full description
Road maintenance crew	PRIMEDIA		See road maintenance crew above
Stockpiles Area			
Fencing, Mine/Stockpile perimeter (incl. No. 1)	Means	02820-875-1650	Fence, barbed wire, galv., \$0.41/strand, 5 strands
Safety berm, Pits perimeter	Means	G1030-115-3350	Cut & fill...see note 2 for full description
Chain link fence, Pits perimeter	Means	02820-528-0800	Fence...see note 3 for full description
Razor wire, Pits perimeter	Means	02820-890-0500	Helical razor ribbon, stainless steel, 18" dia. X 18" spacing
Pedestrian gates, Pits perimeter	Means	02820-528-1400	Gate for 6' high fence, 1-5/8" frame, 3' wide, galv. steel
Vehicle gates, Pits perimeter	Means	02820-528-5070	Double swing gates, incl. Posts & hardware, 6' x 20'
Toe Control (demo-fill-cover unused SW or PLS ponds)	PDTI	May 2001 submittal, Volume II	
Abandon exploration holes	PDTI		Reclamation cost estimate
Screening plant for oversize control	PRIMEDIA		See note 6 for full description
Wildlife monitoring			
Outslope ditch, 200' downslope int., SP No. 1	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 1A	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 1B	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 1C	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 1D	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 2	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 2A	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 3	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 3B	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., SP No. 9A	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., Main Pit SP	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., Gettys In-Pit SP	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., Gettys Out-Pit SP	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., East Main Pit SP	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., Savannah SP	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 200' downslope int., Raf Tanks OB SP	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch rip rap, haul, SP No. 1	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, SP No. 1A	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, SP No. 1B	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, SP No. 1C	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT

Attachment B - Table 3 - Tab "15...Other" - Color Coding of Original Estimates to Show Each Cost Component Proposed for Reduction in 2008

Activity	Reference	Means Line Item	Description
Outslope ditch rip rap, haul, SP No. 1D	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, SP No. 2	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, SP No. 2A	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, SP No. 3	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, SP No. 3B	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, SP No. 9A	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, Main Pit SP	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, Gettys In-Pit SP	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, Gettys Out-Pit SP	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, East Main Pit SP	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, Savannah SP	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, Raf Tanks OB SP	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, backfill, SP No. 1	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 1A	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 1B	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 1C	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 1D	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 2	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 2A	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 3	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 3B	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, SP No. 9A	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, Main Pit SP	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, Gettys In-Pit SP	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, Gettys Out-Pit SP	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, East Main Pit SP	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, Savannah SP	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, Raf Tanks OB SP	Means	G1030-205-3050	Gravel backfill...see note 5 for full description

Tailings Area

Fencing, Tailing Ponds perimeter (incl. Burro Mtn)	Means	02820-875-1650	Fence, barbed wire, galv., \$0.41/strand, 5 strands
Screening plant for rip rap production	PRIMEDIA		See note 6 for full description
Outslope ditch, 100' horiz. int., TP 1	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 100' horiz. int., TP 1A	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 100' horiz. int., TP 1X	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 100' horiz. int., TP 2	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 100' horiz. int., TP 3	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 100' horiz. int., TP 3X	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch, 100' horiz. int., Burro Mtn	Means	G1030-805-6620	Excavation...see note 4 for full description
Outslope ditch rip rap, haul, TP 1	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, TP 1A	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, TP 1X	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, TP 2	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT

Attachment B - Table 3 - Tab "15...Other" - Color Coding of Original Estimates to Show Each Cost Component Proposed for Reduction in 2008

Activity	Reference	Means	Description
Outslope ditch rip rap, haul, TP 3	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, TP 3X	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, haul, TP Burro Mtn	Means	G1030-150-7600	Load & Haul rock, 5-cy loader, 12 20-cy trailers, 3-mile RT
Outslope ditch rip rap, backfill, TP 1	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, TP 1A	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, TP 1X	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, TP 2	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, TP 3	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, TP 3X	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Outslope ditch rip rap, backfill, TP Burr. Mtn	Means	G1030-205-3050	Gravel backfill...see note 5 for full description
Spillways & Stilling Basins (6)	PDTI	May 2001 submittal, Volume II	
Channels, TP 1	PDTI	May 2001 submittal, Volume II	
Channels, TP 1A	PDTI	May 2001 submittal, Volume II	
Channels, TP 1X	PDTI	May 2001 submittal, Volume II	
Channels, TP 2	PDTI	May 2001 submittal, Volume II	
Channels, TP 3	PDTI	May 2001 submittal, Volume II	
Channels, TP 3X	PDTI	May 2001 submittal, Volume II	
Channels, Burro Mtn TP	PDTI	May 2001 submittal, Volume II	
Redesign of the Break Area, TP No. 3	PDTI	May 2001 submittal, Volume II	
Wildlife monitoring			

Attachment B - Table 3 - Tab "15...Other" - Color Coding of Original Estimates to Show Each Cost Component Proposed for Reduction in 2008

Activity	Reference	Means Line Item	Description
	Description Notes:		
	1)	1 Foreman, 2 laborers, 2 equip. operators, 2 truck drivers, 1 crane (75 ton), 1 FE loader (3.75 cy), 2 dump trucks (12 ton)	
	2)	Cut & fill common earth, 300 HP dozer & roller compactor, 300' haul, 8" lifts, \$7.45/4 passes, 6' berm = 9 passes	
Road Maintenance Crew	3)	Fence, chain link industrial, schedule 40, 6 ga. wire, 6' high, no barbed wire, galv. steel	
	4)	Excavation, trench, hydraulic backhoe, track mounted, 2:1 side slopes, 2' wide, 3' deep, 3/8 cy bucket	
Cat 16H Motor Grader	5)	Gravel Backfill, 300 hp dozer & compactors, 150' haul, 6 lifts, 4 passes	
10,000-gal Water Truck	6)	Single deck portable screening plant, 5'x 16', @ \$33.16/hr and heavy duty portable belt conveyor, 42"x 60', 1300 tons/hr, @\$26.54/hr	
10,000-gal Water Truck			
Mech. with Truck (50% FTE)			
Oiler with Truck (25% FTE)			
	Data Sources:		
		Means Site Work & Landscape Cost Data (2002)	
	TOTAL		
	Location adjustment:		
		Las Cruces	87.7%

The portion of the financial assurance amount for specific earthwork, revegetation, and other reclamation activities, including the following areas or measures, is to be evaluated through the MMD permit revision process for establishing a closeout plan under the New Mexico Mining Act: Mine Maintenance Facilities, SX/EW Plant, Lubrication Shop, Acid Unloading, Roads, Wildlife Monitoring.