

BOND AMOUNT CALCULATION
 New Mexico Mining and Minerals Division
Reclamation Bond Summary

Zeolite Mine
 Worksheet #16

DIRECT COSTS	1st time revegetation		\$27,520
	Earthmoving		\$30,839
	Revegetation @ 5%/yr failure rate	60%	\$16,512
	Other (DP314 monitoring)		\$15,000
		Subtotal	
	Cost Escalation Period (years)	0	
	Cost Escalation Rate	0.0%	
		Adjusted Subtotal	\$89,871
INDIRECT COSTS	Mobilization and Demobilization (1%-10%)	3%	\$2,246
	Contingencies (2%-10%)	5%	\$3,744
	Engineering Redesign Fee (2%-10%)	3%	\$2,246
	Contractor Profit and Overhead	28%	\$20,964
	Project Management Fee	5%	\$3,744
	MMD Procurement Cost (2%-10%)	5%	\$3,744
	Gross Reciepts tax-no longer charged (5.75%)	0%	\$0
TOTAL BOND AMOUNT		49%	\$126,558