

From: [Langenegger, Jared, EMNRD](#)
To: [emnrd-parkscomments, EMNRD](#)
Subject: FW: [EXTERNAL] My Rate Increase Proposal
Date: Thursday, March 14, 2024 3:24:04 PM
Attachments: [EMNRD Rate Proposal Input.xlsx](#)
[EMNRD Rate Proposal Input.pdf](#)
[image001.png](#)

Jared Langenegger, Field Operations Bureau Chief
NM State Parks Division

Cell: 575-420-1733

“Far and away the best prize that life offers is the chance to work hard at work worth doing” - Theodore Roosevelt



From: tom insynoptics.com <tom@insynoptics.com>
Sent: Thursday, March 14, 2024 3:22 PM
To: Langenegger, Jared, EMNRD <JaredR.Langenegger@emnrd.nm.gov>
Subject: [EXTERNAL] My Rate Increase Proposal

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Hello Jared,

I attended the Tuesday evening meeting in ABQ. I have to say I am very impressed with you and everyone that was involved efforts and thoroughness on the issue. You also presented the material very well! Agreed that fees need to go up.

You asked for number inputs, so I put together a spreadsheet based upon your executive summary table. It is attached in both excel and pdf format.

I did not speak at the meeting as there were enough "comments" and in the end, you wanted values.

FYI - I have a houseboat at Elephant Butte Lake (Marina del sur), so I lease an annual slip. I visit the lake on weekends for a day or two, sometimes three averaging about a

visit every 3 weeks. Yes, I go in the winter too! I live and work in ABQ.

One other thought that is not in my spreadsheet. I wonder if increased fees will add to the visitors at the Dam site area, since this is Federal, not state! No state income there. Just a thought, not sure what to do about it.

Thanks again for all of your efforts and good luck. Let me know if you have any questions. Email or call is ok.

Sincerely,

Tom

Thomas W. Tonnessen

Albuquerque, NM

505/980-4925 (cell)

	Current	Proposed	Delta
Day Use (Resident)	\$5	\$6	\$172,500
Day Use (Non-Resident)	\$5	\$10	\$575,000
Primitive Camping	\$8	\$12	\$576,000
Developed Camping	\$10	\$15	\$1,024,000
Utilities (H2O, Elec, Sewer)	\$4	\$8	\$465,000
Dump Station Fee	\$0	\$0	\$0
Annual Day-Use Pass	\$40	\$80	\$590,800
Annual Camping Pass	\$100-\$225	Eliminate	-\$457,000
Living Desert Fee	\$0.5-\$5	\$1-\$10	\$107,250
Vessel Resistration Fee	\$28.5-\$66	\$75-\$180	\$1,525,600
Vessel Launch Fee (non-Motorized)	\$0	\$0	\$0

Added Annual Revenue \$4,579,150

Also add higher Camping fees for Non-Residents
 \$17 Primitive, \$20 Developed

Those who lease annual slips/moorings should not have to pay anything extra