Closure Cost Estimate Cost Summary Project Name: Dicaperl El Grande Closeout Plan - Reclamation Plan Project Date: January 26, 2020 Model Version: Version 1.4.1 File Name: SRCE Version 1 4 1 017 (January 26, 2020) Final.xIsm

A. Earthwork/Recontouring		Equipment ⁽²⁾	Materials	Total
Exploration	\$2,173	\$9,473	\$0	\$11,64
Exploration Roads & Drill Pads	\$0	\$0	\$0	
Roads Well Abandonment	\$323	\$2,099 \$0	\$0 \$0	\$2,4
Pits	\$0	\$0 \$0	N/A	
Quarries & Borrow Areas	\$13,715	\$91,783	\$0	\$105,4
Underground Openings	\$0	\$0	\$0	
Process Ponds Heaps	\$0 \$0	\$0 \$0	\$0 \$0	
Waste Rock Dumps	\$18,738	\$125,187	\$0	\$143,9
Landfills	\$0	\$0	\$0	
Tailings	\$0	\$0	\$0	
Foundation & Buildings Areas Yards, Etc.	\$896 \$0	\$2,821 \$0	\$0 \$0	\$3,7
Drainage & Sediment Control	\$35,508	\$6,607	\$111,838	\$153,9
Generic Material Hauling	\$0	\$0	\$0	
Other User Costs (from Other User sheet)	\$10,000	\$16,000	\$6,600	\$32,6
Other** Subtotal	\$81,353	\$253,970	\$118,438	\$453,7
	\$0 .,000	+====	.	¥ 1.009).
Mob/Demob if included in Other User sheet Mob/Demob	\$0	\$0 \$19,979	\$0	\$19,9
Subtotal "A"	\$81,353	\$273,949	\$118,438	\$473,74
3. Revegetation/Stabilization		Equipment (2)	Materials	Total
Exploration	\$3,555	Equipment (5) \$6,393	\$2,842	10tai \$12,7
Exploration Roads & Drill Pads	\$0	\$0	\$0	
Roads	\$1,395	\$2,507	\$1,115	\$5,0
Well Abandonment	¢^]	¢0	¢0.	Ν
Pits Quarries & Borrow Areas	\$0 \$13,160	\$0 \$23,661	\$0 \$10,519	\$47,3
Underground Openings	¥10,100	ψ20,001	φ10,013	, 447, 5 1
Process Ponds	\$0	\$0	\$0	
Heaps	\$0	\$0	\$0	
Waste Rock Dumps Landfills	\$12,798 \$0	\$23,013 \$0	\$10,231 \$0	\$46,0
Tailings	\$0	\$0 \$0	\$0 \$0	
Foundation & Buildings Areas	\$1,211	\$2,170	\$966	\$4,3
Yards, Etc.	\$0	\$0	\$0	
Drainage & Sediment Control	\$0	\$0	\$0	
Generic Material Hauling Other User Costs (from Other User sheet)	\$0 \$0	\$0 \$0	\$0 \$0	
Other**	Ф О	φυ	Ф О	
Subtotal "B"	\$32,119	\$57,744	\$25,673	\$115,5
	(1)		Mataviala	Tatal
	Labor (1)	Equipment (2)	Materials	Total
C. Detoxification/Water Treatment/Disposal of Wastes** Process Ponds/Sludge Hears	Labor ⁽¹⁾	Equipment ⁽²⁾	Materials	Total
Process Ponds/Sludge Heaps		Equipment ⁽²⁾	Materials	
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings	Labor ⁽¹⁾	Equipment ⁽²⁾	Materials	
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal	Labor ⁽¹⁾	Equipment ⁽²⁾	Materials	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring	Labor ^(†)	Equipment ⁽²⁾	Materials	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous				Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring	Labor (1)	Equipment ⁽²⁾	Materials	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Off Site Hazardous Materials	\$0	\$0	N/A	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Hazardous Materials Hydrocarbon Contaminated Soils	\$0	\$0	N/A \$0	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet)	\$0	\$0	N/A	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other**	\$0 \$0 \$0	\$0 \$0 \$0	N/A \$0 \$0	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C"	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A \$0 \$0 \$0	
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	N/A \$0 \$0 \$0 \$0 \$0 \$0	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 Equipment ⁽²⁾ \$11,982	N/A \$0 \$0 \$0 \$0 \$0 Materials \$0	Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	N/A \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,0
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Fence Removal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330	N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869	Total \$45,0 \$24,1
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Fence Installation	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$3,820 \$0 \$0	\$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,1 \$24; \$4,
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C"	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$4,66	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6.888 \$330 \$0 \$353	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$0/ \$12,869 \$0 \$0/ \$12,869 \$0/ \$0/ \$0/ \$0/ \$0/ \$0/ \$0/ \$0/	Total \$45, \$24, \$4,
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Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Fence Installation Culvert Removal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$4,66	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6.888 \$330 \$0 \$353	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$0/ \$12,869 \$0 \$0/ \$12,869 \$0/ \$0/ \$0/ \$0/ \$0/ \$0/ \$0/ \$0/	Total \$45,1 \$24; \$4,
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Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Fence Removal Pipe Removal Powerline Removal Powerline Removal Rip-rap, rock lining, gabions Other Misc. Costs	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$353 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 N/A N/A N/A \$0 \$0 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,1 \$24; \$4,
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Address Address Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Installation Culvert Removal Pipe Removal Powerline Removal Rip-rap, rock lining, gabions Other Wisc. Costs Other User Costs (from Other User sheet)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,663 \$0 \$33,663 \$0 \$33,663 \$0 \$33,663 \$0 \$33,663 \$0 \$33,663 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,88 \$330 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,1 \$24,3 \$4,5 \$24,3 \$4,5 \$1 \$24,3 \$4,5 \$1 \$24,3 \$4,5 \$1 \$24,3 \$1 \$24,3 \$1 \$24,3 \$1 \$24,5 \$1 \$1 \$24,5 \$1 \$24,5 \$1 \$24,5 \$1 \$24,5 \$1 \$24,5 \$1 \$24,5 \$1 \$24,5 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Fence Removal Pipe Removal Powerline Removal Powerline Removal Rip-rap, rock lining, gabions Other Misc. Costs	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$353 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 N/A N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,0 \$24,: \$4, \$4, \$4, \$1 \$1 \$1 \$2 \$5,5
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Fence Installation Culvert Removal Pipe Removal Powerline Removal Rip-rap, rock lining, gabions Other User Costs (from Other User sheet) Other** Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D"	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,88 \$330 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$19,553	N/A \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$18,138	Total \$45, \$24, \$4 \$4 \$45, \$45, \$4, \$4, \$4, \$4, \$4, \$4, \$4, \$4, \$4, \$4
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" Subtotal "C" Contracture, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Fence Installation Culvert Removal Pipe Removal Powerline Removal Rip-rap, rock lining, gabions Other User Costs (from Other User sheet) Other* Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D"	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,88 \$330 \$0 \$6,888 \$330 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,553 \$0 \$19,553	N/A	Total \$45,0 \$24,1 \$44 \$45,0 \$24,1 \$4,1 \$4,1 \$1 \$1 \$1 \$2,1 \$2,1 \$2,1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" Subtotal "C" Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Fence Installation Culvert Removal Pipe Removal Pipe Removal Rip-rap, rock lining, gabions Other User Costs (from Other User sheet) Other* Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D"	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$0 \$4,967 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6.88 \$330 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$19,553 Equipment ⁽²⁾ \$3.631	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,0 \$24,1 \$44 \$45,0 \$24,1 \$4,1 \$4,1 \$1 \$1 \$1 \$2,1 \$2,1 \$2,1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
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Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Hazardous Materials Hydrocarbon Contaminated Solis Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Installation Culvert Removal Pipe Removal Pipe Removal Rip-rap, rock lining, gabions Other Viser Sheet) Other** Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D"	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$3,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,982 \$0 \$330 \$0 \$3330 \$0 \$353 \$0 \$353 \$0 \$0 \$353 \$0 \$19,553 Equipment ⁽²⁾ \$3,631 \$0 \$0 \$3,631 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,0 \$24,: \$4, \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Pipe Removal Pipe Removal Powerline Removal Rip-rap, rock lining, gabions Other User Costs (from Other User sheet) Other* Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D" Monitoring Reclamation Monitoring and Maintenance Ground and Surface Water Monitoring Other User Costs (from Other User sheet)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$68,88 \$330 \$0 \$68,88 \$330 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$353 \$0 \$0 \$355 \$0 \$0 \$0 \$355 \$0 \$0 \$0 \$355 \$0 \$0 \$0 \$0 \$0 \$0 \$355 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$14,813 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,0 \$24,1 \$44 \$45,0 \$24,1 \$4,1 \$13,1 \$5,1 \$80,6 Total \$13,1 \$13,
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" D. Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Pipe Removal Pipe Removal Pipe Removal Pipe Removal Rip-rap, rock lining, gabions Other User Costs (from Other User sheet) Other* Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D" Monitoring Reclamation Monitoring and Maintenance Ground and Surface Water Monitoring Other User Costs (from Other User sheet) Subtotal "E" Construction Management & Support	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$0 \$3,820 \$0 \$0 \$4,967 \$0 \$3,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$6,888 \$330 \$0 \$6,888 \$330 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$353 \$0 \$0 \$353 \$0 \$353 \$0 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45, \$24, \$44, \$45, \$24, \$4, \$13, \$5, \$80,6 Total \$13, \$13, \$13,5 Total
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscelaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other* Subtotal "C" Subtotal "C" Subtotal "C" Subtotal "C" Monitoring Reproved Pipe Removal Fence Removal Fence Removal Fence Removal Pipe Removal Pipe Removal Rip-rap, rock lining, gabions Other User Costs (from Other User sheet) Other* Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D" Monitoring Reclamation Monitoring Other Viser Costs (from Other User sheet) Cther* Ctonstruction Management Construction Management	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,820 \$0 \$4,967 \$3,820 \$0 \$3,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$353 \$0 \$0 \$3553 \$0 \$0 \$19,553 Equipment ⁽²⁾ \$3,631 \$0 \$3,631 \$0 \$3,631	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,1 \$24, \$44, \$13,1 \$1
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - On Site Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C" Subtotal "C" Subtotal "C" Cover Removal Fence Removal Fence Removal Pipe Removal Pipe Removal Pipe Removal Pipe Removal Rip-rap, rock lining, gabions Other User Costs (from Other User sheet) Other** Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D" Subtotal "D" Subtotal "D" Construction Management & Support	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$0 \$3,820 \$0 \$0 \$4,967 \$0 \$3,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$6,888 \$330 \$0 \$6,888 \$330 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$353 \$0 \$0 \$353 \$0 \$353 \$0 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45, \$24, \$44, \$45, \$24, \$4, \$4, \$5, \$80,6 Total \$13,6 \$13,6 \$13,6 \$13,6
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C" Subtotal "C" Subtotal "C" Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D" Monitoring Reclamation Monitoring and Maintenance Ground and Surface Water Monitoring Reclamation Monitoring Reclamation Monitoring and Maintenance Ground and Surface Water Monitoring Other " Construction Management Construction Management Construction Management Construction Management Construction Support Read Maintenance Costs (from Other User sheet) Cher User Costs (from Other User sheet) Cher Viser Costs (from Other User sheet) Cher Vise Costs (from Other User sheet) Cher Vise Costs (from Other User sheet) Cher Viser Costs (from Other Viser sheet) Cher Viser Costs (from Other Viser sheet)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33.683 \$0 \$4.967 \$3.820 \$0 \$3.820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment (2) \$11,982 \$0 \$6,888 \$330 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$0 \$0 \$19,82 \$0 \$0 \$0 \$6,888 \$330 \$0 \$0 \$0 \$6,888 \$330 \$0 \$3553 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,82 \$0 \$0 \$0 \$0 \$3533 \$0 \$0 \$0 \$3533 \$0 \$0 \$0 \$0 \$0 \$3533 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$12,869 \$12,869 \$12,869 \$12,879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45. \$24. \$44. \$45. \$24. \$45. \$5. \$5. \$80.(Total \$13.,
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Other User Costs (from Other User sheet) Other** Subtotal "C" Subtotal "C S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,820 \$0 \$3,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$3553 \$0 \$0 \$19,553 Equipment ⁽²⁾ \$3,631 \$0 \$0 \$3,631 \$0 \$0 \$0 \$3,631 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45, \$24, \$45, \$24, \$45, \$24, \$45, \$24, \$45, \$24, \$45, \$5, \$80,6 Total \$13,1 \$13,6 Total \$88, \$2,2, \$7,
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Of Site Hazardous Materials Hydrocarbon Contaminated Soils Other User Costs (from Other User sheet) Other** Subtotal "C" . Structure, Equipment and Facility Removal, and Misc. Foundation & Buildings Areas Other Demolition Equipment Removal Fence Removal Pipe Removal Pipe Removal Rip-rap, rock lining, gabions Other User Costs (from Other User sheet) Other** Maintenance, mill buildings, and equipment shop inside equipment Subtotal "D" . Monitoring Reclamation Monitoring and Maintenance Ground and Surface Water Monitoring Other User Costs (from Other User sheet) . Construction Management Construction Management Construction Management Construction Support Road Maintenance Other User Costs (from Other User sheet) . Construction Management Construction Management Construction Management Construction Support Road Maintenance Other User Costs (from Other User sheet) . Coher User Costs (from Other User sheet) . Construction Management Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Management Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Management Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Management Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Management Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Management Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Support Road Maintenance Diter User Costs (from Other User sheet) . Construction Support Road Ma	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$33,683 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$3,820 \$0 \$0 \$4,967 \$0 \$4,967 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$12,869 \$0 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45, \$24, \$45, \$24, \$45, \$24, \$45, \$24, \$45, \$24, \$45, \$5, \$80,6 Total \$13,1 \$13,6 Total \$88, \$2,2, \$7,
Process Ponds/Sludge Heaps Dumps (Waste & Landfill) Tailings Surplus Water Disposal Monitoring Miscellaneous Solid Waste - On Site Solid Waste - Off Site Hazardous Materials Other User Costs (from Other User sheet) Other** Subtotal "C" Sub	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,820 \$0 \$3,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Equipment ⁽²⁾ \$11,982 \$0 \$6,888 \$330 \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$3553 \$0 \$0 \$19,553 Equipment ⁽²⁾ \$3,631 \$0 \$0 \$3,631 \$0 \$0 \$0 \$3,631 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,869 \$0 \$12,869 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45, \$24, \$44, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

** Other Operator supplied costs - additional documentation required.

ndirect Costs				Include?	Total
1. Engineering, Design and Construction (ED&C) Plan (7)					\$46,934
2. Contingency (8)					\$62,579
3. Insurance (9)		\$3,758			\$3,758
4. Performance Bond (10)					\$23,467
5. Contractor Profit (11)					\$78,223
6. Contract Administration (12)					\$78,223
7. Government Indirect Cost (13)					\$0
Subtotal Add-On Costs					\$293,184
Total Indirect Costs as % of Direct Cost					37%
GRAND TOTAL					\$1,075,417
					• • •
Administrative Cost Rates (%)		Cost Ranges	s for Indirect Cost	Percentades	
	~		s for Indirect Cost		
Administrative Cost Rates (%)	<= \$500.000	<=	<=	>	
Administrative Cost Rates (%)	\$500,000	<= \$2,500,000		> \$25,000,000	Small Plan
Administrative Cost Rates (%)	-	<=	<=	>	Small Plan
Administrative Cost Rates (%) 1. Engineering, Design and Construction (ED&C) Plan (7) Variable Rate	\$500,000 8% <=	<= \$2,500,000 6% <=	<= \$25,000,000 <=	> \$25,000,000 4% >	Small Plan 0%
Administrative Cost Rates (%)	\$500,000 8%	<= \$2,500,000 6%	<= \$25,000,000	> \$25,000,000 4%	
Administrative Cost Rates (%) 1. Engineering, Design and Construction (ED&C) Plan (7) Variable Rate 2. Contingency (8) Variable Rate	\$500,000 8% <= \$500,000 10%	<= \$2,500,000 6% <= \$5,000,000 8%	<= \$25,000,000 <= \$50,000,000	> \$25,000,000 4% > \$50,000,000	Small Plan 0% Small Plan
Administrative Cost Rates (%) 1. Engineering, Design and Construction (ED&C) Plan (7) Variable Rate 2. Contingency (8) Variable Rate 3. Insurance (9)	\$500,000 8% <= \$500,000 10% 1.5% (<= \$2,500,000 6% <= \$5,000,000 8% of labor costs	<= \$25,000,000 <= \$50,000,000	> \$25,000,000 4% > \$50,000,000	Small Plan 0% Small Plan
Administrative Cost Rates (%) 1. Engineering, Design and Construction (ED&C) Plan (7) 2. Contingency (8) 3. Insurance (9) 4. Bond (10)	\$500,000 8% <= \$500,000 10% 1.5% (3.0% (<= \$2,500,000 6% <= \$5,000,000 8% of labor costs	<= \$25,000,000 <= \$50,000,000 6%	> \$25,000,000 4% > \$50,000,000	Small Plan 0% Small Plan
Administrative Cost Rates (%) 1. Engineering, Design and Construction (ED&C) Plan (7) Variable Rate 2. Contingency (8) Variable Rate 3. Insurance (9)	\$500,000 8% <= \$500,000 10% 1.5% (3.0% (<= \$2,500,000 6% <= \$5,000,000 8% of labor costs of the O&M costs if O&I	<= \$25,000,000 <= \$50,000,000 6%	> \$25,000,000 4% > \$50,000,000	Small Plan 0% Small Plan
Administrative Cost Rates (%) 1. Engineering, Design and Construction (ED&C) Plan (7) 2. Contingency (8) 3. Insurance (9) 4. Bond (10)	\$500,000 8% <= \$500,000 10% 1.5% 3.0% 0 10%	<= \$2,500,000 6% <= \$5,000,000 8% of labor costs of the O&M costs if O&I of the O&M costs if O&I of the O&M costs if O	<= \$25,000,000 <= \$50,000,000 6% M costs are >\$100,000	> \$25,000,000 4% > \$50,000,000 4%	Small Plan 0% Small Plan
Administrative Cost Rates (%) 1. Engineering, Design and Construction (ED&C) Plan (7) Variable Rate 2. Contingency (8) Variable Rate 3. Insurance (9) 4. Bond (10) 5. Contractor Profit (11)	\$500,000 8% <= \$500,000 10% 1.5% 3.0% 10% <=	<= \$2,500,000 6% <= \$5,000,000 8% of labor costs of the O&M costs if O&I of the O&M costs <= \$	<= \$25,000,000 <= \$50,000,000 6% M costs are >\$100,000 <=	> \$25,000,000 4% \$50,000,000 4% >	Small Plan 0% Small Plan

RECLAMATION COST ESTIMATION SUMMARY SHEET FOOTNOTES NOTE :